



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

OUTPUTS	DEPARTMENT BUDGET FY 2015 (in million)	OVERALL RESULTS ASSESSMENT				
		SERVICE/ PRODUCT RESULTS				
		PERFORMANCE INDICATORS	FY 2014 ACTUAL ACCOMPLISHMENT	FY 2015 TARGET	FY 2015 ACTUAL ACCOMPLISHMENT	RATING
MAJOR FINAL OUTPUTS						
Technical Advisory Services		Number of land use plans reviewed	11 plans	12 plans	11 plans	92%
		Average percentage of stakeholders that rate land use plans as good or better	100%	90%	100%	111%
		Percentage of reviews of land use plans completed within 2 months or less	100%	90%	100%	111%
Land use and HOA Regulation Services		Licensing and Registration				
		Number of Homeowners Association registered	1,043 Home Owners Association	1,020 Home Owners Association	1,154 Home Owners Association	113%
		Number of subdivision development applications acted upon	993 application	1,000 application	1,121 application	112%
		Average percentage of stakeholders who rate each development as good or better	98.25%	90%	97.80%	109%
		Number of subdivision development applications acted upon within 21 days	903 subdivision	900 subdivision	1,036 subdivision	115%
		Monitoring				
		Number of site inspections conducted	43,084 inspections	35,000 inspections	46,568 inspections	133%
		Percentage of inspections that result in issuance of notice of violation of land use planning standards and guidelines	44.37%	35%	35%	100%
		Percentage of developments that are inspected more than 10 times in the last year	0%	0%	0%	100%
		Enforcement				
		Number of enforcement actions undertaken	1,341 enforcement undertaken	1,072 enforcement undertaken	922 enforcement undertaken	86%
		Number of decisions overturned on appeal to a higher authority		10%	7.60%	124%
		Percentage of enforcement actions acted within 60 days	89%	90%	70%	78%
		Homeowners Association Adjudication				
		Number of disputes adjudication	304 adjudication	268 adjudication	329 adjudication	123%
		Percentage of disputes elevated to the Court of Appeals		10%	5.13%	51%
		Percentage of disputes resolved within 60 days	71%	90%	70%	78%
	STO and GASS					
SUPPORT TO OPERATIONS		Posting of Quality Management System: ISO 9001:2001 Certificate or Agency Operations Manual		100% posted	100% posted	100%
		Number technical/legal researches and opinions conducted and rendered within the year	1,449 researches and opinion	610 researches and opinion	1,173 researches and opinion	192%
GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php43.430	Budget Utilization Rate				
		Obligations BUR Ratio of total obligations to total release.	88% Php328,064,718 Php372,845,589	98.54%	95% Php345,014,000 Php361,920,000	97%
		Disbursements BUR Ratio of total disbursement to total obligations.	98% Php113,185,370 Php115,735,512	99.47%	99.31% Php116,121,000 Php116,928,000	99.84%
		Public Financial Management reporting requirements of COA and DBM				
		Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	100%
		Report on Ageing Cash Advance	100%	100%	100%	100%
		COA Financial Reports	100%	100%	100%	100%
		APCPI		100%	100%	100%
		Submission of APP		100%	100%	100%

Source: Agency Form A/A-1; Assessment of DBM BMB-HDS; Assessment of OP-OES

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