



Republic of the Philippines

Office of the President

Housing and Urban Development Coordinating Council

**HOUSING AND LAND USE REGULATORY BOARD**

**BOARD RESOLUTION NO. 899**

**Series of 2013**

**APPROVING THE PROPOSED HLURB 2014 SPECIAL PROJECTS AND  
AUTHORIZING THE HLURB TO UTILIZE ITS SERVICE INCOME  
DEPOSITED WITH THE BUREAU OF TREASURY FOR THE PURPOSE**

**WHEREAS**, the Department of Budget and Management (DBM) issued National Budget Memorandum No. 115 dated December 28, 2012 providing for the policy guidelines and procedures in the preparation of the FY 2014 budget proposals;

**WHEREAS**, for FY 2014, the General Appropriations Act (GAA) already serves as the budgetary release document with one year validity of appropriations; hence, any program or project which is intended to be undertaken within the fiscal year must be included in the 2014 National Expenditure Program and GAA, otherwise, it would not be funded within said fiscal year;

**WHEREAS**, HLURB's indicative budget ceiling for FY 2014 as provided for under DBM National Budget Memorandum No. 116 is only Two Hundred Sixty Nine Million Two Hundred Seventy Five Thousand Pesos (P269,275,000.00), broken down as follows – Two Hundred Two Million Eight Hundred Ninety Six Thousand Pesos (P202,896,000.00) for Personal Services; and Sixty Six Million Three Hundred Seventy Nine Thousand Pesos (P66,379,000.00) for Maintenance and Other Operating Expenses (MOOE) and Capital Outlay;

**WHEREAS**, the Board has embarked on several other innovative programs, under its three major mandates, to pursue the directions and policies adopted to implement the national shelter program under the present administration, continuing throughout FY 2014, namely: (1) Planning - CLUP Zero Backlog; (2) Regulation - Full Implementation of RA 9904; (3) Adjudication - Strict enforcement of the HLURB 2011 Revised Rules of Procedure as well as programs for staff development pursuant to Executive Order No. 292 or the Administrative Code of 1987; thereby rendering said MOOE and Capital Outlay allocation insufficient to cover the budgetary requirements of said major programs and projects to be undertaken in FY 2014;


HLURB BOARD RESOLUTION NO. 899, Series of 2013  
APPROVING THE PROPOSED HLURB 2014 SPECIAL PROJECTS AND AUTHORIZING THE  
HLURB TO UTILIZE ITS SERVICE INCOME DEPOSITED WITH THE BUREAU OF TREASURY  
FOR THE PURPOSE

---

**WHEREAS**, Section 9 of Executive Order No. 648, Series of 1981, as amended by Executive Order No. 90, Series of 1986, authorizes this Board to directly utilize its income generated from fees, fines, charges and other collections in the performance of its functions to defray such operating expenses and provide necessary allowances to its personnel;

**WHEREFORE, BE IT RESOLVED, AS IT IS HEREBY RESOLVED**, that the HLURB 2014 Special Projects as outlined and described in the attached Annex "A" be, as it hereby, **APPROVED**, and **AUTHORIZING** the HLURB to utilize its service income deposited with the Bureau of Treasury for the purpose subject to availability of funds and the pertinent accounting and auditing rules and regulations.

**APPROVED** this 26th day of April 2013. Quezon City.

  
**HON. JEJOMAR C. BINAY**  
Vice-President of the Philippines  
and HLURB Chairman


  
**JOSE VICENTE C. SALAZAR**  
Undersecretary, DOJ


(not present)


**JAIME A. PACANAN**  
Undersecretary, DPWH

(not present)

**AUSTERE A. PANADERO**  
Undersecretary, DILG

  
**EMMANUEL F. ESGUERRA**  
Deputy Director-General, NEDA

  
**ANTONIO M. BERNARDO**  
Chief Executive Officer and  
Commissioner

  
**RIA CORAZON GOLEZ -CABRERA**  
Commissioner

  
**LUIS ALVAREZ PAREDES**  
Commissioner

(not present)

**LINDA L. MALENAB-HORNILLA, MNSA**  
Commissioner

Attested by:

  
**ATTY. CHARITO B. LANSANG**  
Board Secretary

**Annex "A"** of HLURB BOARD RESOLUTION NO. 899, Series of 2013

APPROVING THE PROPOSED HLURB 2014 SPECIAL PROJECTS AND AUTHORIZING THE HLURB TO UTILIZE ITS SERVICE INCOME DEPOSITED WITH THE BUREAU OF TREASURY FOR THE PURPOSE

### HLURB 2014 SPECIAL PROJECTS

Special Program/Project	Project Duration	Total Project Cost	
<b>Construction of Building for Central and National Capital Region Field Office</b>	2014-2016 2014 2015 2016	<b>P650,000,000</b> P20,000,000 P415,000,000 215,000,000	The total project cost involves a total of 11,400 sq.m., the total space requirement for HLURB, HUDCC and SHFC
<b>Construction of Building for Northern Luzon Regional Field Office</b>	2014	P15,000,000	Under the Rationalization Plan, RFO is currently located in Baguio City.
<b>HOA Activities</b>	2014	P86,965,000	Includes payment of salaries for contractual and trainings/orientations for HOA
<b>CLUP Activities</b>	2014	P88,148,000	Includes CLUP/ZO Zero Backlog Program and other CLUP activities



**Annex "A" Page 2**

HLURB BOARD RESOLUTION NO. 899, Series of 2013  
APPROVING THE PROPOSED HLURB 2014 SPECIAL PROJECTS AND AUTHORIZING THE  
HLURB TO UTILIZE ITS SERVICE INCOME DEPOSITED WITH THE BUREAU OF TREASURY  
FOR THE PURPOSE

<b>Special Program/Project</b>	<b>Project Duration</b>	<b>Total Project Cost</b>	
<b>HLURB Staff Development</b>	2014	P20,000,000	EO 292 provides that each agency shall include a specific budget allocation for human resource development budget.
<b>Information Systems Strategic Plan (ISSP)</b>	2014-2016	<b>P97,070,900</b>	Aims to augment IT hardware and software needs of the Central and Regional Field Offices
	2014	P50,888,000	
	2015	P23,074,800	
	2016	P23,108,100	