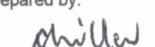



HOUSING AND LAND USE REGULATORY BOARD
Northern Luzon Region
ANNUAL PROCUREMENT PLAN
For CY 2018


Code (PAP)	Procurement Program/Project	PMO/ End- User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Travels and Per Diems	NLR	NP SVP	January to December 2018				SAGF	822,000.00	822,000.00		For all major functions of the agency CSC, COA, DBM, HOA Trainings Use of the Reg'l. Director, Div. Heads, Liaison Offices Covered with Contract Covered by MOA with HDMF 14 Contractual Support Staff 2 Job Orders Covered with contract, for posting to Philgeps Fidelity Bond for Finance Officers and Sheriffs
	Training	NLR	NP SVP	January to December 2018				SAGF	82,000.00	82,000.00		
	Office Supplies	NLR	NP SVP	January to December 2018				SAGF	410,000.00	410,000.00		
	Fuel, Oil and Lubricant	NLR	NP SVP	January to December 2018				SAGF	371,000.00	371,000.00		
	Water Services	NLR	WETI	January to December 2018				SAGF	34,000.00	34,000.00		
	Electricity Services	NLR	WETI	January to December 2018				SAGF	87,000.00	87,000.00		
	Postage	NLR	NP SVP	January to December 2018				SAGF	98,000.00	98,000.00		
	Mobile Services/Prepaid Cards	NLR	NP SVP/WETI	January to December 2018				SAGF	88,000.00	88,000.00		
	Landline Services	NLR	WETI	January to December 2018				SAGF	25,000.00	25,000.00		
	Internet Services	NLR	WETI	January to December 2018				SAGF	64,000.00	64,000.00		
	Printing and Binding Services	NLR	NP SVP	January to December 2018				SAGF	12,000.00	12,000.00		
	Rental of Office Storage	NLR	NP SVP	January to December 2018				SAGF	261,360.00	261,360.00		
	Rental of Office Space Liaison Desk Office	Reg. 1 & 2		January to December 2018					95,640.00	95,640.00		
	Transportation and Delivery Services	NLR	NP SVP	January to December 2018				SAGF	5,000.00	5,000.00		
	Subscription	NLR	NP SVP	January to December 2018				SAGF	12,000.00	12,000.00		
	Other General Services/Professional/ Job Orders	NLR	RA 10171	January to December 2018				SAGF	2,181,000.00	2,181,000.00		
	Janitorial Services	NLR	NP SVP	January to December 2018				SAGF	203,000.00	203,000.00		
	Security Services	NLR	PB	January to December 2018				SAGF	580,000.00	580,000.00		
	Repair/Maintenance of Transpo. Equipment	NLR	NP SVP	January to December 2018				SAGF	310,000.00	310,000.00		
	Repair/Maintenance-Machinery/Office Eqpt.	NLR	NP SVP	January to December 2018				SAGF	9,000.00	9,000.00		
	Fidelity Bond Premium	NLR	NP SVP	January to December 2018				SAGF	39,000.00	39,000.00		
	Taxes, Duties and Licenses	NLR	NP SVP	January to December 2018				SAGF	8,000.00	8,000.00		
	Insurance Expenses	NLR	NP SVP	January to December 2018				SAGF	26,000.00	26,000.00		
	GRAND TOTAL								5,823,000.00	5,823,000.00	-	

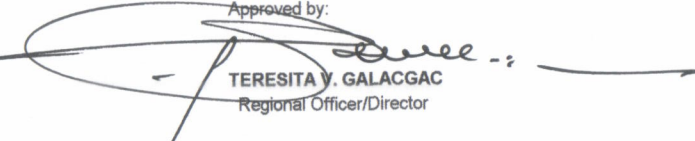
Prepared by:

ROWENA H. RILLERA
Procurement Officer

Reviewed by:

GRACE A. DE VERA
Chief Admin. Officer

Certified Funds Available:

DONNA MAE B. AREOLA
Accountant

Recommending Approval:

ATTY. LIGAYA L. HABAN
BAC Chairperson

Approved by:

TERESITA V. GALACGAC
Regional Officer/Director