

Housing and Land Use Regulatory Board - Northern Mindanao Region Annual Procurement Plan for FY 2018

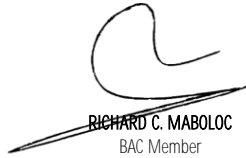
Projects, Programs and Activities (PAPs)

CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	PMO/END USER	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES				Source of Funds	Estimated Budget (PhP)			Remarks (Brief Description of Program)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
PAP001	OFFICE SUPPLIES	Admin/PRLD/MAAD	PS-DBM/Shopping	Monthly Basis	Monthly Basis	Monthly Basis	Monthly Basis	GoP	251,000.00	251,000.00	-	Replenishment of regular supplies
PAP002	FUEL, OIL AND LUBRICANTS EXPENSES	Admin/PRLD/MAAD	Direct Contracting	n/a	n/a	01 December, 2017	16 December, 2016	GoP	208,000.00	208,000.00	-	Recontracting
PAP003	WATER EXPENSES	Admin/PRLD/MAAD	Direct Contracting	n/a	n/a	n/a	CDO Water District	GoP	48,000.00	48,000.00	-	City Power & Lights Provider
PAP004	ELECTRICITY	Admin/PRLD/MAAD	Direct Contracting	n/a	n/a	n/a	CEPALCO	GoP	327,000.00	327,000.00	-	City Water Provider
PAP005	MOBILE EXPENSES	Admin/PRLD/MAAD	Direct Contracting	n/a	n/a	n/a	Lock Up Period	GoP	73,000.00	73,000.00	-	Lock Up Period
PAP006	LANDLINE TELEPHONE	Admin/PRLD/MAAD	Direct Contracting	n/a	n/a	n/a	Lock Up Period	GoP	24,000.00	24,000.00	-	Lock Up Period
PAP007	INTERNET	Admin/PRLD/MAAD	Direct Contracting	n/a	n/a	n/a	Lock Up Period	GoP	149,000.00	149,000.00	-	Lock Up Period
PAP008	RENTS - BUILDING	Admin/PRLD/MAAD	Direct Contracting	n/a	n/a	n/a	16 December, 2016	GoP	914,000.00	914,000.00	-	Recontracting
	OTHER GENERAL SERVICES							GoP			-	
PAP009	Administrative Support/HOA/REM Job Orders	Admin/PRLD/MAAD	Contracting	n/a	n/a	n/a	24 January, 2018		1,353,000.00	1,353,000.00		Recontracting
PAP010	JANITORIAL SERVICES	Admin/PRLD/MAAD	Contracting	n/a	n/a	n/a	24 January, 2018	GoP	239,000.00	239,000.00	-	Recontracting
PAP011	SECURITY EXPENSES	Admin/PRLD/MAAD	Shopping/Contracting	01 December, 2017	01 December, 2017	01 December, 2017	December 2016	GoP	300,000.00	300,000.00	-	Shopping and contracting
	REPAIR AND MAINTENANCE											
PAP012	Motor Vehicles	Admin/PRLD/MAAD	Shopping	Every 2 months	Every 2 months	Every 2 months	Every 2 months	GoP	93,000.00	93,000.00	-	Every 2 months or as the need arises
PAP013	Machinery & Equipment	Admin/PRLD/MAAD	Shopping	Every 2 months	Every 2 months	Every 2 months	Every 2 months	GoP	24,000.00	24,000.00	-	Every 2 months or as the need arises
TOTAL BUDGET:									4,003,000.00	4,003,000.00	-	

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