



enail 2/15/2018

HOUSING AND LAND USE REGULATORY BOARD  
 NORTHERN TAGALOG REGION  
 ANNUAL PROCUREMENT PLAN  
 CY 2018

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Travel -Local Expenses	NTR	Small value		January to December 2018			GOP	146,000	146,000	0	
	Training	NTR	Small value		January to December 2018			GOP	256,000	256,000		
	Office Supplies	NTR	Procurement Service		January to December 2018			GOP	243,000	243,000		
	Fuel, Oil & Lubricant	NTR	Small Value		January to December 2018			GOP	132,000	132,000		
	Water	NTR	Small Value		January to December 2018			GOP	60,000	60,000		
	Electricity	NTR	Small Value		January to December 2018			GOP	496,000	496,000		
	Postage Expenses	NTR	Small Value		January to December 2018			GOP	150,000	150,000		
	Mobile	NTR	Small Value		January to December 2018			GOP	61,000	61,000		
	Landline	NTR	Small Value		January to December 2018			GOP	63,000	63,000		
	Internet	NTR	Small Value		January to December 2018			GOP	31,000	31,000		
	Transportation & Delivery Exp.	NTR	Small Value		January to December 2018			GOP	7,000	7,000		
	Printing & Publication	NTR	Small Value		January to December 2018			GOP	20,000	20,000		
	Rent-Building & Structure	NTR	Small Value		January to December 2018			GOP	1,076,000	1,076,000		
	Subscription Expenses	NTR	Shopping/Renewal		January to December 2018			GOP	10,000	10,000		
	Auditing Services	NTR	Small Value		January to December 2018			GOP	14,000	14,000		
	Janitorial Services	NTR	Small Value		January to December 2018			GOP	164,000	164,000		
	Other Professional Exp.	NTR	Bidding/Renewal		January to December 2018			GOP	3,113,000	3,113,000		
	Repair-Machinery & Equipment	NTR	Contract of Service		January to December 2018			GOP	173,000	173,000		
	Repair-Transpo. Equipment	NTR	Small Value		January to December 2018			GOP	36,000	36,000		
	Repair and Maint. Furniture & Fixtures		Small Value		January to December 2018			GOP	66,000	66,000		
	Fidelity Bond Premium	NTR	Small Value		January to December 2018			GOP	36,000	36,000		
	Taxes, Duties & Licenses	NTR	Small Value		January to December 2018			GOP	0	0		
	Insurance Expenses	NTR	Small Value		January to December 2018			GOP	26,000	26,000		
					<b>TOTAL</b>				<b>6,374,000</b>	<b>6,374,000</b>	<b>0</b>	

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