

## HOUSING AND LAND USE REGULATORY BOARD-WESTERN VISAYAS REGION Annual Procurement Plan for FY 2018

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity			Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award		Total	MOOE	CO	
5020101000	Travelling Expenses (Local)	HLURB-WVRFO	Direct Contracting				GOP	342,000.00	342,000.00	-	Procurement will be on a need to procure basis
5020201000	Training Expenses	HLURB-WVRFO	Direct Contracting				GOP	207,000.00	207,000.00	-	Procurement will be on a need to procure basis
5020301000	Office Supplies	HLURB-WVRFO	Shopping				GOP	165,000.00	165,000.00	-	Procurement will be on a need to procure basis
5020309000	Fuel, Oil & Lubricants	HLURB-WVRFO	Shopping				GOP	91,000.00	91,000.00	-	Procurement will be on a need to procure basis
5020401000	Water Expenses	HLURB-WVRFO	Direct Contracting				GOP	44,000.00	44,000.00	-	Procurement that will be billed on a monthly basis
5020402000	Electricity Expenses	HLURB-WVRFO	Direct Contracting				GOP	372,000.00	372,000.00	-	Procurement that will be billed on a monthly basis
5020501000	Postage & Courier Expenses	HLURB-WVRFO	Direct Contracting				GOP	84,000.00	84,000.00	-	Procurement that will be billed on a monthly basis
5020502001	Telephone-Mobile Expenses	HLURB-WVRFO	Direct Contracting				GOP	58,000.00	58,000.00	-	Procurement that will be billed on a monthly basis
5020502002	Telephone-Landline Expenses	HLURB-WVRFO	Direct Contracting				GOP	28,000.00	28,000.00	-	Procurement that will be billed on a monthly basis
5020503000	Internet Expenses	HLURB-WVRFO	Direct Contracting				GOP	22,000.00	22,000.00	-	Procurement that will be billed on a monthly basis
5029802000	Printing and Publication Exp.	HLURB-WVRFO	Shopping				GOP	7,000.00	7,000.00	-	Procurement will be on a need to procure basis
5029805001	Rent-Bldgs. & Structures	HLURB-WVRFO	Direct Contracting				GOP	910,000.00	910,000.00	-	Lease Contract renewable every two (2) years
5029807000	Transportation & Delivery Exp	HLURB-WVRFO	Direct Contracting				GOP	7,000.00	7,000.00	-	Procurement will be on a need to procure basis
5021202000	Lib & Other Reading Mats-Subs	HLURB-WVRFO	Direct Contracting				GOP	6,000.00	6,000.00	-	Procurement will be on a need to procure basis
5021203000	Janitorial Services	HLURB-WVRFO	Direct Contracting				GOP	120,000.00	120,000.00	-	Service Contract renewable every year
5021299000	Security Services	HLURB-WVRFO	Direct Contracting				GOP	336,000.00	336,000.00	-	Service Contract renewable every year
5021306001	Other General Services	HLURB-WVRFO	Direct Contracting				GOP	1,144,000.00	1,144,000.00	-	Contracts of Service for HOA Contractuals
5021307000	R/M Motor Vehicle	HLURB-WVRFO	Direct Contracting				GOP	36,000.00	36,000.00	-	Procurement will be on a need to procure basis
5021502000	R/M Furnitures & Fixtures	HLURB-WVRFO	Direct Contracting				GOP	18,000.00	18,000.00	-	Procurement will be on a need to procure basis
5021501001	Fidelity Bond Premium	HLURB-WVRFO	Direct Contracting				GOP	23,000.00	23,000.00	-	Annual fidelity bonds for accountable officers
5021503000	Taxes, Duties & Licenses	HLURB-WVRFO	Direct Contracting				GOP	2,000.00	2,000.00	-	Registration of office vehicles
5080405015	Info & Com Tech. Eqpt.	HLURB-WVRFO	Direct Contracting				GOP	360,800.00	360,800.00	-	Contracts of Service for LUZIS Contractual

Prepared by:

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 HHRO III (BAC Secretary)

Reviewed by:

*MA GERALDINE R. TARDAGUELA*  
**MA GERALDINE R. TARDAGUELA**  
 HHRO III (Budget Officer)

Certified Funds Available:

*RITA EUNICE P. TONETE*  
**RITA EUNICE P. TONETE**  
 AO V (Accountant)

Recommending Approval:

*MARELENE M. SUSTIGUER*  
**MARELENE M. SUSTIGUER**  
 HHRO VI (BAC Chairman)

Approved by: **L**

*ATTY. MELCHOR M. CALOPIZ*  
**ATTY. MELCHOR M. CALOPIZ**  
 Acting Regional Officer