


## HOUSING AND LAND USE REGULATORY BOARD Annual Procurement Plan for FY 2019

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening	Notice of Award	Contract Signing		Total	MOOE	CO	
5020301000	UPS 750WATTS	MAD,HOA,P	Shopping	Jan-Dec2019	N/A	N/A	N/A	GoP	8,000.00	8,000.00	-	-
5020301000	Executive Chair, Swivel	HIOA Unit	Shopping	Jan-Dec2019	N/A	N/A	N/A	GoP	5,500.00	5,500.00	-	-
5020301000	Jr.Executive Chair, Midback	MAD	Shopping	Jan-Dec2019	N/A	N/A	N/A	GoP	3,500.00	3,500.00	-	-
5020301000	Visitor's Chairs	All Div.	Shopping	Jan-Dec2019	N/A	N/A	N/A	GoP	8,000.00	8,000.00	-	-
5020309000	Fuel, Oil and Lubricant	Admin,	NP-53.9 - Small Value Procurement	Jan-Dec2019	N/A	N/A	N/A	GoP	119,000.00	119,000.00	-	-
5020502002	Pre-paid Cards	Admin.	NP-53.9 - Small Value Procurement	Jan-Dec2019	N/A	N/A	N/A	GoP	66,000.00	66,000.00	-	-
5020503000	Internet Service Provider	Admin.	NP-53.9 - Small Value Procurement	Jan-Dec2019	N/A	N/A	N/A	GoP	44,000.00	44,000.00	-	-
5029902000	Printing (Office Stationery/Env.)	Admin.	NP-53.9 - Small Value Procurement	Jan-Dec2019	N/A	N/A	N/A	GoP	7,000.00	7,000.00	-	-
5029905000	Lease of Office Space	Admin.	NP-53.7 Highly Technical Consultancy	Jan-Dec2019	N/A	N/A	N/A	GoP	1,079,000.00	1,079,000.00	-	-
5029907000	Subscription Expense(newspaper)	Admin.	NP-53.9 - Small Value Procurement	Jan-Dec2019	N/A	N/A	N/A	GoP	6,000.00	6,000.00	-	-
5021299000	Other General Services	Admin.	NP-53.9 - Small Value Procurement	Jan-Dec2019	N/A	N/A	N/A	GoP	1,397,000.00	1,397,000.00	-	Includes Driving Services
5021202000	Janitorial Services	Admin.	NP-53.9 - Small Value Procurement	Jan-Dec2019	N/A	N/A	N/A	GoP	116,000.00	116,000.00	-	-
5021203000	Security Services	Admin.	NP-53.9 - Small Value Procurement	Jan-Dec2019	N/A	N/A	N/A	GoP	277,000.00	277,000.00	-	-
5021306000	Repair & Maintenance of Motor Vehicles	Admin	NP-53.9 - Small Value Procurement	Jan-Dec2019	N/A	N/A	N/A	GoP	25,000.00	25,000.00	-	-
5021305000	Repair & Maintenance of Office Equipment	Admin.	NP-53.9 - Small Value Procurement	Jan-Dec2019	N/A	N/A	N/A	GoP	22,000.00	22,000.00	-	-
	GAD Related Activities/Seminars	Admin	NP-53.9 - Small Value Procurement	Jan-Dec2019	N/A	N/A	N/A	GoP	762,450.00	762,450.00	-	5% of Total MOOE, includes Food and Accommodation

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