

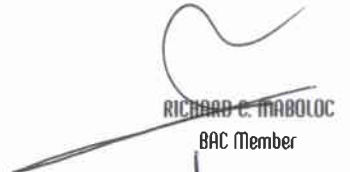
## Housing and Land Use Regulatory Board - Northern Mindanao Regional Field Office Annual Procurement Plan (APP) CY 2019


Code (PAP)	Procurement Program/Project	PMO / End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks description of Program/Activity/Project (brief)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
PAP19001	Fuel, Oil and Lubricant Expenses	admin/MAD/PRL	Direct Contracting	N/A	N/A	28-Dec	28-Dec	GoP	208000	208000	0	Contract for source of daily fuel for vehicles (credit acct)
PAP19002	Water Expenses	admin/MAD/PRL	Direct Contracting	N/A	N/A	01/01/2019	01/01/2019	GoP	48000	48000	0	Under CDO Water District
PAP19003	Electricity Expenses	admin/MAD/PRL	Direct Contracting	N/A	N/A	01/01/2019	01/01/2019	GoP	327000	327000	0	Under CEPALCO
	Postage Expenses											
PAP19004	- LBC Express	admin/MAD/PRL	Direct Contracting	N/A	N/A	01/01/2019	01/01/2019	GoP	30000	30000	0	For places with LBC express (urgent mailings)
PAP19005	- Philpost	admin/MAD/PRL	Direct Contracting	N/A	N/A	01/01/2019	01/01/2019	GoP	30000	30000	0	For registered mailings
PAP19006	- Libcap	admin/MAD/PRL	Direct Contracting	N/A	N/A	01/01/2019	01/01/2019	GoP	27000	27000	0	For places with no LBC branches (urgent mailings)
PAP19007	Mobile Expenses	admin/MAD/PRL	Direct Contracting	N/A	N/A	01/01/2019	01/01/2019	GoP	73000	73000	0	For mobile expenses of Division Heads & HOPE
PAP19008	Landline Expenses	admin/MAD/PRL	Direct Contracting	N/A	N/A	01/01/2019	01/01/2019	GoP	24000	24000	0	Under contract with PLDT
PAP19009	Internet Expenses	admin/MAD/PRL	Direct Contracting	N/A	N/A	01/01/2019	01/01/2019	GoP	149000	149000	0	Under contract with PLDT
PAP19010	Office Building Rent	admin/MAD/PRL	Direct Contracting	N/A	N/A	01/01/2019	01/01/2019	GoP	914000	914000	0	Under contract with lessor
PAP19011	Other General Services	MAD	Direct Contracting	N/A	N/A	01/01/2019	01/01/2019	GoP	1353000	1353000	0	HOA Contract of Service / 3 Drivers
PAP19012	Security Services	admin	NP-53.9 - Small Value Procurement	12/03/2018	N/A	12/14/2018	12/14/2018	GoP	300000	300000	0	2 Security Guards
PAP19013	Janitorial Services	admin	Direct Contracting	N/A	N/A	01/02/2019	01/02/2019	GoP	239000	239000	0	2 Janitors
PAP19014	Office Supplies	admin/MAD/PRL	Direct Contracting	N/A	N/A	01/02/2019	01/02/2019	GoP	151000	151000	0	Supplies from PS-DBM
PAP19015	Office Supplies	admin/MAD/PRL	Shopping	01/02/2019	N/A	01/02/2019	01/02/2019	GoP	200000	200000	0	Supplies not available at PS-DBM

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