


HOUSING AND LAND USE REGULATORY BOARD

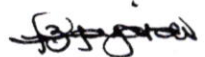
NORTHERN TAGALOG REGION
ANNUAL PROCUREMENT PLAN
CY 2019


Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Travel -Local Expenses	NTR	Small value			January to December 2019			146,000	146,000		
	Training	NTR	Small Value			January to December 2019		GOP	256,000	256,000		
	Office Supplies	NTR	Procurement Service			January to December 2019		GOP	243,000	243,000		
	Fuel, Oil & Lubricant	NTR	Small Value			January to December 2019		GOP	132,000	132,000		
	Water	NTR	Small Value			January to December 2019		GOP	50,000	50,000		
	Electricity	NTR	Small Value			January to December 2019		GOP	499,000	499,000		
	Postage Expenses	NTR	Small Value			January to December 2019		GOP	150,000	150,000		
	Mobile	NTR	Small Value			January to December 2019		GOP	61,000	61,000		
	Landline	NTR	Small Value			January to December 2019		GOP	83,000	83,000		
	Internet	NTR	Small Value			January to December 2019		GOP	31,000	31,000		
	Transportation & Delivery Exp.	NTR	Small Value			January to December 2019			7,000	7,000		
	Printing & Publication	NTR	Small Value			January to December 2019		GOP	20,000	20,000		
	Rent-Building & Structure	NTR	Shopping/Renewal			January to December 2019		GOP	1,076,000	1,076,000		
	Subscription Expenses	NTR	Small Value			January to December 2019		GOP	10,000	10,000		
	Janitorial Services	NTR	Bidding/Renewal			January to December 2019		GOP	154,000	154,000		
	Other Professional Exp.	NTR	Contract of Service			January to December 2019		GOP	3,113,000	3,113,000		
	Repair-Machinery & Equipmt.	NTR	Small Value			January to December 2019		GOP	169,000	169,000		
	Repair-Transpo. Equipmt.	NTR	Small Value			January to December 2019		GOP	36,000	36,000		
	Repair-Furniture & Fixtures	NTR	Small Value			January to December 2019		GOP	56,000	56,000		
	Fidelity Bond Premium	NTR	Small Value			January to December 2019		GOP	38,000	38,000		
	Taxes, Duties & Licenses	NTR	Small Value			January to December 2019		GOP	0	0		
	Insurance Expenses	NTR	Small Value			January to December 2019		GOP	26,000	26,000		
									6,356,000	6,356,000		
	Building and Structures	NTR	Public Bidding	Oct 5, 2018	October 29, 2018	January 22, 2019	January 23, 2019	GOP	55,000,000	0	55,000,000	Construction of three-storey office building
	Grand Total								61,356,000	6,356,000	55,000,000	

Prepared by:



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NOTED :


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Remarks
Programs and projects should be aligned with budget documents, and especially those posted at the PhiGeps.

Breakdown into mooe and co for tracking purposes; aligned with budget documents

Any remark that will help GPPB track programs and projects