

## (HOUSING AND LAND USE REGULATORY BOARD - SOUTHERN TAGALOG REGION) Annual Procurement Plan for FY 2019

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisemen t/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50299050 00	Office Space and Warehouse	ADMIN	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan-19	Jan-19	Income	2,226,840.00	2,226,840.00	-	Contract renewal for Office Space and Warehouse
50202010 00	Employees Awareness Activity Team Building - Lease of Venue	ADMIN	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Mar-19	Mar-19	Income	135,000.00	135,000.00	-	Venue, food and accomodation for STR employees
50299040 00	Employees Awareness Activity Team Building - Transportation	ADMIN	NP-53.9 - Small Value Procurement	N/A	N/A	Mar-19	Mar-19	Income	450,000.00	450,000.00	-	One (1) bus for STR Employees
50299030 00	Year End Assembly	ADMIN	NP-53.9 - Small Value Procurement	N/A	N/A	Nov-19	Nov-19	Income	45,000.00	45,000.00	-	Meals and other requirements for year end assembly
50212030 00	Security Services	ADMIN	Competitive Bidding	Jan-19	Jan-19	Feb-19	Feb-19	Income	441,000.00	441,000.00	-	Security services
50212020 00	Janitorial Services	ADMIN	Competitive Bidding	Jan-19	Jan-19	Jan-19	Jan-19	Income	249,000.00	249,000.00	-	Janitorial services
50205010 00	Postage	ADMIN	NP-53.5 Agency-to-Agency	N/A	N/A	Jan-19	Jan-19	Income	580,000.00	580,000.00	-	MOA between HLURB and Philpost
50215010 00	Fidelity	ADMIND	NP-53.5 Agency-to-Agency	N/A	N/A	Monthly	Monthly	Income	58,000.00	58,000.00	-	For bonding of officials and employees
50215030 00	Insurance	ADMIN	NP-53.5 Agency-to-Agency	N/A	N/A	Monthly	Monthly	Income	29,000.00	29,000.00	-	For insurance of PPE
50213060 00	Repair and Maintenance of Government Vehicles	ADMIN	Direct Contracting	N/A	N/A	Monthly	Monthly	Income	154,000.00	154,000.00	-	For repair and preventive maintenance of vehicles
50204010 00	Water	ADMIN	Direct Contracting	N/A	N/A	Monthly	Monthly	Income	120,000.00	120,000.00	-	Support to operation
50204020 00	Electricity	ADMIN	Direct Contracting	N/A	N/A	Monthly	Monthly	Income	475,000.00	475,000.00	-	Support to operation
50205020 00	Telephone	ADMIN	Direct Contracting	N/A	N/A	Monthly	Monthly	Income	41,000.00	41,000.00	-	Support to operation
50201020 00	Cellphone prepaid cards	ADMIN	NP-53.9 - Small Value Procurement	N/A	N/A	Monthly	Monthly	Income	90,000.00	90,000.00	-	For regional Officer and Division Heads
50202010 00	GAD Related activity seminar	ADMIN	NP-53.9 - Small Value Procurement	N/A	N/A	May-19	May-19	Income	30,000.00	30,000.00	-	For meals and other related expenses
50205030 00	For internet service provider	ADMIN	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-19	Jan-19	Income	102,000.00	102,000.00	-	Support to operations
50203010 00	For common used supplies	ADMIN	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	Income	323,792.00	323,792.00	-	For common used supplies available at PS
50203010 00	For common used supplies not available at PS	ADMIN	Shopping	NA	N/A	Quarterly	Quarterly	Income	212,555.00	212,555.00	-	For common used supplies purchased at private supplies


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50299020 00	For printing services	ADMIN	Direct Contracting	N/A	N/A	Monthly	Monthly	Income	122,000.00	122,000.00	-	Support to operations
50203090 00	Fuel and Other Lubricants	ADMIN	Direct Contracting	N/A	N/A	Monthly	Monthly	Income	234,000.00	234,000.00	-	Support to operations
50213050 02	Repairs and Maintenance Office Equipment	ADMIN	Direct Contracting	N/A	N/A	Quarterly	Quarterly	Income	4,000.00	4,000.00	-	Support to operations
50213070 00	Repairs and Maintenance Furniture and Fixtures	ADMIN	Direct Contracting	N/A	N/A	Quarterly	Quarterly	Income	5,000.00	5,000.00	-	Support to operations

Prepared by:

  
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