

## HOUSING AND LAND USE REGULATORY BOARD-WESTERN VISAYAS REGION Annual Procurement Plan for FY 2019

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020101000	Travelling Expenses (Local)	HLURB-WVRFO	Direct Contracting					GoP	342,000.00	342,000.00	-	Procurement will be on a need to procure basis
5020201000	Training Expenses	HLURB-WVRFO	Direct Contracting					GoP	357,000.00	357,000.00	-	Procurement will be on a need to procure basis
5020301000	Office Supplies	HLURB-WVRFO	Shopping					GoP	165,000.00	165,000.00	-	Procurement will be on a need to procure basis
5020309000	Fuel, Oil & Lubricants	HLURB-WVRFO	Shopping					GoP	91,000.00	91,000.00	-	Procurement will be on a need to procure basis
5020401000	Water Expenses	HLURB-WVRFO	Direct Contracting					GoP	44,000.00	44,000.00	-	Procurement that will be billed on a monthly basis
5020402000	Electricity Expenses	HLURB-WVRFO	Direct Contracting					GoP	372,000.00	372,000.00	-	Procurement that will be billed on a monthly basis
5020501000	Postage & Courier Expenses	HLURB-WVRFO	Direct Contracting					GoP	84,000.00	84,000.00	-	Procurement will be on a need to procure basis
5020502001	Telephone-Mobile Expenses	HLURB-WVRFO	Direct Contracting					GoP	58,000.00	58,000.00	-	Procurement that will be billed on a monthly basis
5020502002	Telephone-Landline Expenses	HLURB-WVRFO	Direct Contracting					GoP	28,000.00	28,000.00	-	Procurement that will be billed on a monthly basis
5020503000	Internet Expenses	HLURB-WVRFO	Direct Contracting					GoP	22,000.00	22,000.00	-	Procurement that will be billed on a monthly basis
5029902000	Printing and Publication Exp.	HLURB-WVRFO	Shopping					GoP	7,000.00	7,000.00	-	Procurement will be on a need to procure basis
5029905001	Rent-Bldgs. & Structures	HLURB-WVRFO	Direct Contracting					GoP	910,000.00	910,000.00	-	Lease Contract renewable every two (2) years
5029904000	Transportation & Delivery Exp.	HLURB-WVRFO	Direct Contracting					GoP	7,000.00	7,000.00	-	Procurement will be on a need to procure basis
5029907000	Lib.&Other Reading Mats Subs.	HLURB-WVRFO	Direct Contracting					GoP	6,000.00	6,000.00	-	Procurement will be on a need to procure basis
5021202000	Janitorial Services	HLURB-WVRFO	Direct Contracting					GoP	120,000.00	120,000.00	-	Service Contract renewable every year
5021203000	Security Services	HLURB-WVRFO	Direct Contracting					GoP	336,000.00	336,000.00	-	Service Contract renewable every year
5021299000	Other General Services	HLURB-WVRFO	Direct Contracting					GoP	1,144,000.00	1,144,000.00	-	Contracts of Service for HOA Contractuals
5021306001	R/M Motor Vehicle	HLURB-WVRFO	Direct Contracting					GoP	36,000.00	36,000.00	-	Procurement will be on a need to procure basis
5021307000	R/M Furnitures & Fixtures	HLURB-WVRFO	Direct Contracting					GoP	18,000.00	18,000.00	-	Procurement will be on a need to procure basis
5021502000	Fidelity Bond Premium	HLURB-WVRFO	Direct Contracting					GoP	23,000.00	23,000.00	-	Annual fidelity bonds for accountable officers
5021501001	Taxes, Duties & Licenses	HLURB-WVRFO	Direct Contracting					GoP	2,000.00	2,000.00	-	Registration of office vehicles
5021503000	Insurance Expenses	HLURB-WVRFO	Direct Contracting					GoP	11,000.00	11,000.00	-	Annual insurance of motor vehicles


Prepared by:

  
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HHRO III(Budget Officer)

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RITA EUMCE P. TONETE  
AO V(Accountant)

Recommending Approval:

  
MARELENE M. SUSTGUER  
HHRO VI(BAC Chairman)

Approved by:

  
ATTY. MELCHOR M. CALOPIZ  
Acting Regional Officer