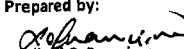

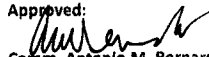


HLURB ANNUAL PROCUREMENT PLAN FOR 2014

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity											Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)	
				Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion		Acceptance / Turnover	Total	MOOE		CO
	Architectural and Engineering Design of HLURB Building	CO/INCR	Competitive Bidding	2/10/2014	Feb. 14-20, 2014	3/10/2014	2/25/2014	3/24/2014	3/28/2014	4/18/2014	4/23/2014	4/25/2014	4/28/2014	Aug-14	Aug-14	GoP	PhP 12,000,000.00			A&E Design and other allied services for the development of the HLURB Office Building
	Acquisition of Two Motor Vehicles	CO	Competitive Bidding	2/24/2014	Mar. 3-9, 2014	3/14/2014	3/28/2014	3/28/2014	3/28/2014	4/4/2014	4/8/2014	4/14/2014	4/21/2014	Apr-14	Apr-14	GoP	PhP 2,600,000.00			Approved under the Motor Vehicle Replacement Program
	Acquisition of Two Motor Vehicles	NCR	Competitive Bidding	2/24/2014	Mar. 3-9, 2014	3/14/2014	3/28/2014	3/28/2014	3/28/2014	4/4/2014	4/8/2014	4/14/2014	4/21/2014	Apr-14	Apr-14	GoP	PhP 2,400,000.00			Approved under the Motor Vehicle Replacement Program
	Acquisition of Two Motor Vehicles	NLR	Competitive Bidding	2/24/2014	Mar. 3-9, 2014	3/14/2014	3/28/2014	3/28/2014	3/28/2014	4/4/2014	4/8/2014	4/14/2014	4/21/2014	Apr-14	Apr-14	GoP	PhP 2,400,000.00			Approved under the Motor Vehicle Replacement Program
	Acquisition of Three Motor Vehicles	STR	Competitive Bidding	2/24/2014	Mar. 3-9, 2014	3/14/2014	3/28/2014	3/28/2014	3/28/2014	4/4/2014	4/8/2014	4/14/2014	4/21/2014	Apr-14	Apr-14	GoP	PhP 3,400,000.00			Approved under the Motor Vehicle Replacement Program
	Acquisition of One Motor Vehicle	BR	Competitive Bidding	2/24/2014	Mar. 3-9, 2014	3/14/2014	3/28/2014	3/28/2014	3/28/2014	4/4/2014	4/8/2014	4/14/2014	4/21/2014	Apr-14	Apr-14	GoP	PhP 1,200,000.00			Approved under the Motor Vehicle Replacement Program
	Acquisition of One Motor Vehicle	CVR	Competitive Bidding	2/24/2014	Mar. 3-9, 2014	3/14/2014	3/28/2014	3/28/2014	3/28/2014	4/4/2014	4/8/2014	4/14/2014	4/21/2014	Apr-14	Apr-14	GoP	PhP 1,200,000.00			Approved under the Motor Vehicle Replacement Program
	Acquisition of One Motor Vehicle	WVR	Competitive Bidding	2/24/2014	Mar. 3-9, 2014	3/14/2014	3/28/2014	3/28/2014	3/28/2014	4/4/2014	4/8/2014	4/14/2014	4/21/2014	Apr-14	Apr-14	GoP	PhP 1,200,000.00			Approved under the Motor Vehicle Replacement Program
	Acquisition of Two Motor Vehicles	SMR	Competitive Bidding	2/24/2014	Mar. 3-9, 2014	3/14/2014	3/28/2014	3/28/2014	3/28/2014	4/4/2014	4/8/2014	4/14/2014	4/21/2014	Apr-14	Apr-14	GoP	PhP 2,400,000.00			Approved under the Motor Vehicle Replacement Program
	Acquisition of Two Motor Vehicles	NMR	Competitive Bidding	2/24/2014	Mar. 3-9, 2014	3/14/2014	3/28/2014	3/28/2014	3/28/2014	4/4/2014	4/8/2014	4/14/2014	4/21/2014	Apr-14	Apr-14	GoP	PhP 2,400,000.00			Approved under the Motor Vehicle Replacement Program
	Training (Legal Forum)	LSG-CO	Small Value Procurement	Nov. 2014							Nov. 2014	Nov. 2014	Nov. 2014	Nov. 2014	Nov. 2014	GoP	PhP 420,000.00			
	Food and Accommodation	LSG-CO	Small Value Procurement	Nov. 2014							Nov. 2014	Nov. 2014	Nov. 2014	Nov. 2014	Nov. 2014	GoP	PhP 30,000.00			
	Transportation/Bus Rental (Legal Forum)	LSG-CO	Small Value Procurement	monthly												GoP	PhP 18,750.00 per month			Monthly conduct of meetings
	Catering Services for Board/Pre-Board/ ExCom Meetings	BS-CO	Small Value Procurement	monthly												GoP	PhP 379,600.00			
	Training (Systems)	ICTD	Small Value Procurement	As per approved procurement process																
	Food and Accommodation	ICTD	Small Value Procurement													GoP	PhP 3,500,000.00			
	Professional Services (System's Development)	ICTD	Competitive Bidding													GoP	PhP 360,000.00			
	Subscription (Cloud/Offsite Server)	ICTD	Small Value Procurement													GoP	PhP 480,000.00			
	Internet Subscription (ISP)	ICTD	Small Value Procurement													GoP	PhP 320,000.00			
	Mid-Year Assessment Workshop	PPG	Small Value Procurement	Jun-14							Jun-14	Jun-14	Jun-14	Jun-14	Jun-14	GoP	PhP 360,000.00			
	Corporate Planning Workshop	PPG	Small Value Procurement	Nov. 2014							Nov. 2014	Nov. 2014	Nov. 2014	Nov. 2014	Nov. 2014	GoP	PhP 10,000.00 per month			HLURB has 5 Divisions which conduct monthly deliberations of appealed cases
	Division Meetings	ARG	Small Value Procurement	monthly												GoP	PhP 33,800.00			
	BAC Orientation (Foods/Catering)	CO-AD	Small Value Procurement	Feb. 2014							Feb. 2014	Feb. 2014	Feb. 2014	Feb. 2014	Feb. 2014	GoP	PhP 306,000.00			
	Subscription/Law Books	LSG	Small Value Procurement													GoP	PhP 40,000.00			Phil Laws CD Tech Subscription/Administrative Code/Revised Rules of Civil and Criminal Pro
	Year End Reconciliation and Closing of the Books (Food and Accommodation)	Finance	Small Value Procurement	Jan. 2014							Jan. 2014	Jan. 2014	Jan. 2014	Jan. 2014	Jan. 2014	GoP	PhP 306,000.00			
	Transportation Service (Closing of the Books)	Finance	Small Value Procurement	Jan. 2014							Jan. 2014	Jan. 2014	Jan. 2014	Jan. 2014	Jan. 2014	GoP	PhP 40,000.00			

Prepared by:

 Lualaba C. Francisco
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Recommending Approval:

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 BAC Chairperson

Approved:

 Comm. Antonio M. Bernardo
 Chief Executive Officer