

FY 2014 PHYSICAL PLAN

Department : \_\_\_\_\_  
 Agency : HOUSING AND LAND USE REGULATORY BOARD  
 Operating Unit : \_\_\_\_\_  
 Organizational Code (UACS) : \_\_\_\_\_

| Particulars  | UACS CODE | Current Year's Accomplishments |                           |       | Physical Targets (Budget Year) |             |             |             | Variance | Remarks |                            |
|--|-----------|--------------------------------|---------------------------|-------|--------------------------------|-------------|-------------|-------------|----------|---------|----------------------------|
|  |           | Actual Jan. 1 - Sept. 30       | Estimate Oct. 1 - Dec. 31 | TOTAL | TOTAL                          | 1st Quarter | 2nd Quarter | 3rd Quarter |          |         | 4th Quarter                |
| 1  | 2         | 3                              | 4                         | 5=3+4 | 6=7+8+9+10                     | 7           | 8           | 9           | 10       | 11=6-5  | 12                         |
| Part A   |           |                                |                           |       |                                |             |             |             |          |         |                            |
| I. OPERATIONS  |           |                                |                           |       |                                |             |             |             |          |         |                            |
| MFO 1 : Policy Formulation, Dissemination, Implementation and Monitoring Services on Land Use Planning, Zoning Administration and Real Estate Project Development and HOAs |           |                                |                           |       |                                |             |             |             |          |         |                            |
| Performance Indicators   |           |                                |                           |       |                                |             |             |             |          |         |                            |
| A. No. Of policy guidelines, rules and regulations,  |           | 8                              | 4                         | 12    |                                |             |             |             |          |         |                            |
| B. No. Of legal researches conducted   |           | 613                            |                           | 613   |                                |             |             |             |          |         | Complied as of 3rd quarter |
| C. No. Of legal opinions rendered  |           | 856                            |                           | 856   |                                |             |             |             |          |         | Complied as of 3rd quarter |
| D. No. Of HLURB accomplishment reports prepared and submitted to HUDCC, COA, DBM, congress and other agencies  |           | 68                             |                           | 68    |                                |             |             |             |          |         | Complied as of 3rd quarter |
| E. No. Of performance assessments conducted  |           | 0                              | 1                         | 1     |                                |             |             |             |          |         |                            |
| F. No. Of administrative issuances prepared and disseminated   |           | 20                             | 3                         | 23    |                                |             |             |             |          |         |                            |
| G. No. Of board resolutions prepared and disseminated  |           | 12                             | 2                         | 14    |                                |             |             |             |          |         | Complied as of 3rd quarter |
| H. No. Of staff trained/provided/attended  |           | 222                            | 20                        | 242   |                                |             |             |             |          |         | Complied as of 3rd quarter |

| Particulars  | UACS CODE | Current Year's Accomplishments |                           |       | Physical Targets (Budget Year) |             |             |             | Variance | Remarks |                            |
|--|-----------|--------------------------------|---------------------------|-------|--------------------------------|-------------|-------------|-------------|----------|---------|----------------------------|
|  |           | Actual Jan. 1 - Sept. 30       | Estimate Oct. 1 - Dec. 31 | TOTAL | TOTAL                          | 1st Quarter | 2nd Quarter | 3rd Quarter |          |         | 4th Quarter                |
| 1  | 2         | 3                              | 4                         | 5=3+4 | 6=7+8+9+10                     | 7           | 8           | 9           | 10       | 11=6-5  | 12                         |
| <b>MFO 2 : Capability Building and Technical Assistance Services on Land Use Planning, Zoning Administration and Real Estate Project Development and HOAs</b>    |           |                                |                           |       |                                |             |             |             |          |         |                            |
| Performance Indicators   |           |                                |                           |       |                                |             |             |             |          |         |                            |
| A. No. Of LGUs provided technical assistance in the formulation/update, review and approval of CLUPs and Zos   |           | 1090                           |                           | 1090  |                                |             |             |             |          |         | Complied as of 3rd quarter |
| B. No. Of submitted CLUPs and PFFPs reviewed/evaluated   |           | 18                             |                           | 18    |                                |             |             |             |          |         | Complied as of 3rd quarter |
| C. No. Of LGUs and HOAs trained/provided consultation services   |           | 4497                           | 3286                      | 7783  |                                |             |             |             |          |         | Complied as of 3rd quarter |
| <b>MFO 3 : Regulatory Services on the Development and Sale of Subdivision, Condominiums and Other Real Estate Projects, Brokers, Salesmen, Dealers, and HOAs</b> |           |                                |                           |       |                                |             |             |             |          |         |                            |
| Performance Indicators   |           |                                |                           |       |                                |             |             |             |          |         |                            |
| A. No. Of License to Sell issued   |           | 463                            | 145                       | 608   |                                |             |             |             |          |         |                            |
| B. No. Of other permits, clearances and registration certificates approved and issued  |           | 1094                           | 1664                      | 6658  |                                |             |             |             |          |         |                            |
| C. No. Of real state brokers, salesmen and dealers registered  |           | 905                            |                           | 905   |                                |             |             |             |          |         |                            |
| D. No. Of HOAs registered  |           | 591                            | 197                       | 788   |                                |             |             |             |          |         |                            |
| E. No. Of field and non-field monitoring conducted   |           | 25808                          | 8325                      | 34133 |                                |             |             |             |          |         | Complied as of 3rd quarter |
| <b>MFO 4 : Adjudication Services on Complaints/Cases/Appeals Relative to Land Use/Zoning, Housing and Real Estate Development and HOAs</b>                       |           |                                |                           |       |                                |             |             |             |          |         |                            |

| Particulars                        | UACS CODE | Current Year's Accomplishments |                           |       | Physical Targets (Budget Year) |             |             |             | Variance | Remarks |             |
|------------------------------------|-----------|--------------------------------|---------------------------|-------|--------------------------------|-------------|-------------|-------------|----------|---------|-------------|
|                                    |           | Actual Jan. 1 - Sept. 30       | Estimate Oct. 1 - Dec. 31 | TOTAL | TOTAL                          | 1st Quarter | 2nd Quarter | 3rd Quarter |          |         | 4th Quarter |
| 1                                  | 2         | 3                              | 4                         | 5=3+4 | 6=7+8+9+10                     | 7           | 8           | 9           | 10       | 11=6-5  | 12          |
| Performance Indicators             |           |                                |                           |       |                                |             |             |             |          |         |             |
| A. No. Of complaint/cases resolved |           | 913                            | 304                       | 1217  |                                |             |             |             |          |         |             |
| B. No. Of appealed cases resolved  |           | 173                            | 58                        | 231   |                                |             |             |             |          |         |             |
|                                    |           |                                |                           |       |                                |             |             |             |          |         |             |
|                                    |           |                                |                           |       |                                |             |             |             |          |         |             |

Prepared by:

ARTURO M. DUBLADO  
 Planning Services/Head Planning Officer

Date: \_\_\_\_\_

In coordination with:

*Marizel*  
 MARIZEL CORREOS/JOREM TORRE  
 Financial Services Head/Budget Officer

Date: \_\_\_\_\_

Approved by:

*Antonio M. Bernardo*  
 ANTONIO M. BERNARDO  
 Agency Head/Department Secretary

Date: \_\_\_\_\_

FY 2014 PHYSICAL PLAN

Department : \_\_\_\_\_  
 Agency : HOUSING AND LAND USE REGULATORY BOARD  
 Operating Unit : \_\_\_\_\_  
 Organizational Code (UACS) : \_\_\_\_\_

| Particulars   | UACS CODE | Current Year's Accomplishments |                           |       | Physical Targets (Budget Year) |             |             |             | Variance | Remarks |             |
|---|-----------|--------------------------------|---------------------------|-------|--------------------------------|-------------|-------------|-------------|----------|---------|-------------|
|   |           | Actual Jan. 1 - Sept. 30       | Estimate Oct. 1 - Dec. 31 | TOTAL | TOTAL                          | 1st Quarter | 2nd Quarter | 3rd Quarter |          |         | 4th Quarter |
| 1   | 2         | 3                              | 4                         | 5=3+4 | 6=7+8+9+10                     | 7           | 8           | 9           | 10       | 11=6-5  | 12          |
| Part A  |           |                                |                           |       |                                |             |             |             |          |         |             |
| I. OPERATIONS   |           |                                |                           |       |                                |             |             |             |          |         |             |
| MFO 1:  |           |                                |                           |       |                                |             |             |             |          |         |             |
| MFO 2:  |           |                                |                           |       |                                |             |             |             |          |         |             |
| MFO 3:  |           |                                |                           |       |                                |             |             |             |          |         |             |
| Performance Indicators  |           |                                |                           |       |                                |             |             |             |          |         |             |
| A. No. Of License to Sell issued  |           | 463                            | 145                       | 608   |                                |             |             |             |          |         |             |
| NLR   |           | 19                             | 6                         |       |                                |             |             |             |          |         |             |
| NTR   |           | 58                             | 18                        |       |                                |             |             |             |          |         |             |
| ENCR  |           | 138                            | 43                        |       |                                |             |             |             |          |         |             |
| STR   |           | 127                            | 40                        |       |                                |             |             |             |          |         |             |
| BR  |           | 9                              | 3                         |       |                                |             |             |             |          |         |             |
| WVR   |           | 34                             | 11                        |       |                                |             |             |             |          |         |             |
| CVR   |           | 29                             | 9                         |       |                                |             |             |             |          |         |             |
| NMR   |           | 32                             | 10                        |       |                                |             |             |             |          |         |             |
| SMR   |           | 17                             | 5                         |       |                                |             |             |             |          |         |             |
| B. No. Of other permits, clearances and registration certificates approved and issued |           | 4994                           | 1664                      | 6658  |                                |             |             |             |          |         |             |
| NLR   |           | 566                            | 188                       |       |                                |             |             |             |          |         |             |
| NTR   |           | 383                            | 128                       |       |                                |             |             |             |          |         |             |
| ENCR  |           | 1352                           | 450                       |       |                                |             |             |             |          |         |             |
| STR   |           | 791                            | 263                       |       |                                |             |             |             |          |         |             |
| BR  |           | 237                            | 79                        |       |                                |             |             |             |          |         |             |
| WVR   |           | 482                            | 161                       |       |                                |             |             |             |          |         |             |

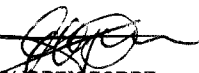
| Particulars   | UACS CODE | Current Year's Accomplishments |                         |       | Physical Targets (Budget Year) |             |             |             | Variance | Remarks |             |
|---|-----------|--------------------------------|-------------------------|-------|--------------------------------|-------------|-------------|-------------|----------|---------|-------------|
|   |           | Actual Jan.1 - Sept.30         | Estimate Oct.1 - Dec.31 | TOTAL | TOTAL                          | 1st Quarter | 2nd Quarter | 3rd Quarter |          |         | 4th Quarter |
| 1   | 2         | 3                              | 4                       | 5=3+4 | 6=7+8+9+10                     | 7           | 8           | 9           | 10       | 11=6-5  | 12          |
| CVR   |           | 743                            | 248                     |       |                                |             |             |             |          |         |             |
| NMR   |           | 227                            | 76                      |       |                                |             |             |             |          |         |             |
| SMR   |           | 213                            | 71                      |       |                                |             |             |             |          |         |             |
| C. No. Of real state brokers, salesmen and dealers registered |           | 905                            |                         | 905   |                                |             |             |             |          |         | Complied    |
| D. No. Of HOAs registered                                     |           | 591                            | 197                     | 788   |                                |             |             |             |          |         |             |
| NLR   |           | 15                             | 5                       |       |                                |             |             |             |          |         |             |
| NTR   |           | 67                             | 22                      |       |                                |             |             |             |          |         |             |
| ENCR  |           | 157                            | 53                      |       |                                |             |             |             |          |         |             |
| STR   |           | 122                            | 41                      |       |                                |             |             |             |          |         |             |
| BR  |           | 22                             | 7                       |       |                                |             |             |             |          |         |             |
| WVR   |           | 63                             | 21                      |       |                                |             |             |             |          |         |             |
| CVR   |           | 58                             | 19                      |       |                                |             |             |             |          |         |             |
| NMR   |           | 40                             | 13                      |       |                                |             |             |             |          |         |             |
| SMR   |           | 49                             | 16                      |       |                                |             |             |             |          |         |             |
| E. No. Of field and non-field monitoring conducted            |           | 25808                          | 8325                    | 34133 |                                |             |             |             |          |         |             |
| NLR   |           | 3497                           | 1128                    |       |                                |             |             |             |          |         |             |
| NTR   |           | 1237                           | 399                     |       |                                |             |             |             |          |         |             |
| ENCR  |           | 5506                           | 1776                    |       |                                |             |             |             |          |         |             |
| STR   |           | 2206                           | 712                     |       |                                |             |             |             |          |         |             |
| BR  |           | 3491                           | 1126                    |       |                                |             |             |             |          |         |             |
| WVR   |           | 879                            | 284                     |       |                                |             |             |             |          |         |             |
| CVR   |           | 989                            | 319                     |       |                                |             |             |             |          |         |             |
| NMR   |           | 6357                           | 2050                    |       |                                |             |             |             |          |         |             |
| SMR   |           | 1646                           | 531                     |       |                                |             |             |             |          |         |             |

| Particulars                        | UACS CODE | Current Year's Accomplishments |                           |       | Physical Targets (Budget Year) |             |             |             | Variance | Remarks |             |
|------------------------------------|-----------|--------------------------------|---------------------------|-------|--------------------------------|-------------|-------------|-------------|----------|---------|-------------|
|                                    |           | Actual Jan. 1 - Sept. 30       | Estimate Oct. 1 - Dec. 31 | TOTAL | TOTAL                          | 1st Quarter | 2nd Quarter | 3rd Quarter |          |         | 4th Quarter |
| 1                                  | 2         | 3                              | 4                         | 5=3+4 | 6=7+8+9+10                     | 7           | 8           | 9           | 10       | 11=6-5  | 12          |
| MFO 4 :                            |           |                                |                           |       |                                |             |             |             |          |         |             |
| Performance Indicators             |           |                                |                           |       |                                |             |             |             |          |         |             |
| A. No. Of complaint/cases resolved |           | 913                            | 304                       | 1217  |                                |             |             |             |          |         |             |
| NLR                                |           | 18                             | 6                         |       |                                |             |             |             |          |         |             |
| NTR                                |           | 76                             | 25                        |       |                                |             |             |             |          |         |             |
| ENCR                               |           | 476                            | 159                       |       |                                |             |             |             |          |         |             |
| STR                                |           | 206                            | 69                        |       |                                |             |             |             |          |         |             |
| BR                                 |           | 4                              | 1                         |       |                                |             |             |             |          |         |             |
| WVR                                |           | 14                             | 5                         |       |                                |             |             |             |          |         |             |
| CVR                                |           | 33                             | 11                        |       |                                |             |             |             |          |         |             |
| NMR                                |           | 70                             | 23                        |       |                                |             |             |             |          |         |             |
| SMR                                |           | 6                              | 2                         |       |                                |             |             |             |          |         |             |
| LSG                                |           | 10                             | 3                         |       |                                |             |             |             |          |         |             |
| B. No. Of appealed cases resolved  |           | 173                            | 58                        | 231   |                                |             |             |             |          |         |             |

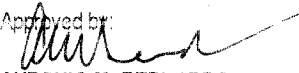
Prepared by:

ARTURO M. DUBLADO  
 Planning Services/Head Planning Officer  
 Date: \_\_\_\_\_

In coordination with:

  
 MARIZEL CORREOS JOREM TORRE  
 Financial Services Head/Budget Officer  
 Date: \_\_\_\_\_

Approved by:

  
 ANTONIO M. BERNARDO  
 Agency Head/Department Secretary  
 Date: \_\_\_\_\_

FY 2014 PHYSICAL PLAN

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| Particulars  | UACS CODE | Current Year's Accomplishments |                           |       | Physical Targets (Budget Year) |             |             |             |             | Variance | Remarks |
|--|-----------|--------------------------------|---------------------------|-------|--------------------------------|-------------|-------------|-------------|-------------|----------|---------|
|  |           | Actual Jan. 1 - Sept. 30       | Estimate Oct. 1 - Dec. 31 | TOTAL | TOTAL                          | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter |          |         |
| 1  | 2         | 3                              | 4                         | 5=3+4 | 6=7+8+9+10                     | 7           | 8           | 9           | 10          | 11=6-5   | 12      |
| Part A   |           |                                |                           |       |                                |             |             |             |             |          |         |
| I. OPERATIONS  |           |                                |                           |       |                                |             |             |             |             |          |         |
| MFO 1 : TECHNICAL ADVISORY GROUP                       |           |                                |                           |       |                                |             |             |             |             |          |         |
| MFO 2 : LAND USE AND HOA REGULATION SERVICES           |           |                                |                           |       |                                |             |             |             |             |          |         |
| Licensing and Registration                             |           |                                |                           |       |                                |             |             |             |             |          |         |
| A. Licensing and Registration                          |           |                                |                           |       |                                |             |             |             |             |          |         |
| 1. Number of HOA Registered                            |           |                                |                           |       | 1020                           | 250         | 256         | 257         | 257         |          |         |
| NLR  |           |                                |                           |       | 23                             | 5           | 6           | 6           | 6           |          |         |
| NTR  |           |                                |                           |       | 40                             | 10          | 10          | 10          | 10          |          |         |
| ENCR   |           |                                |                           |       | 182                            | 45          | 45          | 46          | 46          |          |         |
| STR  |           |                                |                           |       | 87                             | 21          | 22          | 22          | 22          |          |         |
| BR   |           |                                |                           |       | 23                             | 5           | 6           | 6           | 6           |          |         |
| WVR  |           |                                |                           |       | 27                             | 6           | 7           | 7           | 7           |          |         |
| CVR  |           |                                |                           |       | 91                             | 22          | 23          | 23          | 23          |          |         |
| NMR  |           |                                |                           |       | 456                            | 114         | 114         | 114         | 114         |          |         |
| SMR  |           |                                |                           |       | 91                             | 22          | 23          | 23          | 23          |          |         |
| 2. Number of Subdivision dev't. Application acted upon |           |                                |                           |       | 1000                           | 247         | 250         | 251         | 252         |          |         |
| NLR  |           |                                |                           |       | 31                             | 7           | 8           | 8           | 8           |          |         |
| NTR  |           |                                |                           |       | 167                            | 41          | 42          | 42          | 42          |          |         |
| ENCR   |           |                                |                           |       | 211                            | 52          | 53          | 53          | 53          |          |         |
| STR  |           |                                |                           |       | 225                            | 56          | 56          | 56          | 57          |          |         |
| BR   |           |                                |                           |       | 56                             | 14          | 14          | 14          | 14          |          |         |
| WVR  |           |                                |                           |       | 64                             | 16          | 16          | 16          | 16          |          |         |
| CVR  |           |                                |                           |       | 56                             | 14          | 14          | 14          | 14          |          |         |
| NMR  |           |                                |                           |       | 120                            | 30          | 30          | 30          | 30          |          |         |
| SMR  |           |                                |                           |       | 70                             | 17          | 17          | 18          | 18          |          |         |

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|---|-----------|--------------------------------|---------------------------|-------|--------------------------------|-------------|-------------|-------------|-------------|----------|---------|
|   |           | Actual Jan. 1 - Sept. 30       | Estimate Oct. 1 - Dec. 31 | TOTAL | TOTAL                          | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter |          |         |
| 1   | 2         | 3                              | 4                         | 5=3+4 | 6=7+8+9+10                     | 7           | 8           | 9           | 10          | 11=6-5   | 12      |
| 3. Average percentage of stakeholders who rate each development as good or better   |           |                                |                           |       | 90%                            | 90%         | 90%         | 90%         | 90%         |          |         |
| 4. Number of subdivision dev't. Applications acted upon within twenty-one (21) days                                       |           |                                |                           |       | 900                            | 221         | 223         | 228         | 228         |          |         |
| NLR   |           |                                |                           |       | 28                             | 7           | 7           | 7           | 7           |          |         |
| NTR   |           |                                |                           |       | 150                            | 37          | 37          | 38          | 38          |          |         |
| ENCR  |           |                                |                           |       | 190                            | 47          | 47          | 48          | 48          |          |         |
| STR   |           |                                |                           |       | 203                            | 50          | 51          | 51          | 51          |          |         |
| BR  |           |                                |                           |       | 50                             | 12          | 12          | 13          | 13          |          |         |
| WVR   |           |                                |                           |       | 58                             | 14          | 14          | 15          | 15          |          |         |
| CVR   |           |                                |                           |       | 50                             | 12          | 12          | 13          | 13          |          |         |
| NMR   |           |                                |                           |       | 108                            | 27          | 27          | 27          | 27          |          |         |
| SMR   |           |                                |                           |       | 63                             | 15          | 16          | 16          | 16          |          |         |
| <b>B. MONITORING</b>  |           |                                |                           |       |                                |             |             |             |             |          |         |
| 1. Number of site inspection conducted  |           |                                |                           |       | 35000                          | 8748        | 8749        | 8751        | 8752        |          |         |
| NLR   |           |                                |                           |       | 4236                           | 1059        | 1059        | 1059        | 1059        |          |         |
| NTR   |           |                                |                           |       | 1720                           | 430         | 430         | 430         | 430         |          |         |
| ENCR  |           |                                |                           |       | 10546                          | 2636        | 2636        | 2637        | 2637        |          |         |
| STR   |           |                                |                           |       | 3584                           | 896         | 896         | 896         | 896         |          |         |
| BR  |           |                                |                           |       | 3503                           | 875         | 876         | 876         | 876         |          |         |
| WVR   |           |                                |                           |       | 1336                           | 334         | 334         | 334         | 334         |          |         |
| CVR   |           |                                |                           |       | 1181                           | 295         | 295         | 295         | 296         |          |         |
| NMR   |           |                                |                           |       | 5980                           | 1495        | 1495        | 1495        | 1495        |          |         |
| SMR   |           |                                |                           |       | 2914                           | 728         | 728         | 729         | 729         |          |         |
| 2. Percentage of inspections that result in issuance of notice of violation of land use planning standards and guidelines |           |                                |                           |       | 35%                            | 35%         | 35%         | 35%         | 35%         |          |         |
| 3. Percentage of dev't. That are inspected more than ten (10) times in the last year                                      |           |                                |                           |       | 0%                             | 0%          | 0%          | 0%          | 0%          |          |         |
| <b>C. ENFORCEMENT</b>   |           |                                |                           |       |                                |             |             |             |             |          |         |
| 1. Number enforcement actions undertaken  |           |                                |                           |       | 1072                           | 265         | 265         | 269         | 273         |          |         |
| NLR   |           |                                |                           |       | 41                             | 10          | 10          | 10          | 11          |          |         |
| NTR   |           |                                |                           |       | 54                             | 13          | 13          | 14          | 14          |          |         |
| ENCR  |           |                                |                           |       | 590                            | 147         | 147         | 148         | 148         |          |         |



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|---|-----------|--------------------------------|-------------------------|-------|--------------------------------|-------------|-------------|-------------|-------------|----------|---------|
|   |           | Actual Jan.1 - Sept.30         | Estimate Oct.1 - Dec.31 | TOTAL | TOTAL                          | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter |          |         |
| 1   | 2         | 3                              | 4                       | 5=3+4 | 6=7+8+9+10                     | 7           | 8           | 9           | 10          | 11=6-5   | 12      |
| STR   |           |                                |                         |       | 148                            | 37          | 37          | 37          | 37          |          |         |
| BR  |           |                                |                         |       | 10                             | 2           | 2           | 3           | 3           |          |         |
| WVR   |           |                                |                         |       | 22                             | 5           | 5           | 6           | 6           |          |         |
| CVR   |           |                                |                         |       | 33                             | 8           | 8           | 8           | 9           |          |         |
| NMR   |           |                                |                         |       | 92                             | 23          | 23          | 23          | 23          |          |         |
| SMR   |           |                                |                         |       | 33                             | 8           | 8           | 8           | 9           |          |         |
| LSG   |           |                                |                         |       | 49                             | 12          | 12          | 12          | 13          |          |         |
| 2. Number of decisions overturned on appeal to a higher authority |           |                                |                         |       | 10%                            | 10%         | 10%         | 10%         | 10%         |          |         |
| 3. Percentage of enforcement actions resolved within 60 days      |           |                                |                         |       | 90%                            | 90%         | 90%         | 90%         | 90%         |          |         |
| <b>D. HOA ADJUDICATED</b>   |           |                                |                         |       |                                |             |             |             |             |          |         |
| 1. Number of disputes adjudicated                                 |           |                                |                         |       | 268                            | 64          | 66          | 68          | 70          |          |         |
| NLR   |           |                                |                         |       | 10                             | 2           | 2           | 3           | 3           |          |         |
| NTR   |           |                                |                         |       | 13                             | 3           | 3           | 3           | 4           |          |         |
| ENCR  |           |                                |                         |       | 148                            | 37          | 37          | 37          | 37          |          |         |
| STR   |           |                                |                         |       | 37                             | 9           | 9           | 9           | 10          |          |         |
| BR  |           |                                |                         |       | 3                              |             | 1           | 1           | 1           |          |         |
| WVR   |           |                                |                         |       | 6                              | 1           | 1           | 2           | 2           |          |         |
| CVR   |           |                                |                         |       | 8                              | 2           | 2           | 2           | 2           |          |         |
| NMR   |           |                                |                         |       | 23                             | 5           | 6           | 6           | 6           |          |         |
| SMR   |           |                                |                         |       | 8                              | 2           | 2           | 2           | 2           |          |         |
| LSG   |           |                                |                         |       | 12                             | 3           | 3           | 3           | 3           |          |         |
| 2. Percentage of disputes elevated to the Court of Appeals        |           |                                |                         |       | 10%                            | 10%         | 10%         | 10%         | 10%         |          |         |
| 3. Percentage of disputes resolved within 60 days                 |           |                                |                         |       | 90%                            | 90%         | 90%         | 90%         | 90%         |          |         |

Prepared by:

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Date:

In coordination with:

**MARIZEL CORREOS/SOREM TORRE**  
 Financial Services Head/Budget Officer

Date:

Approved by:

**ANTONIO M. BERNARDO**  
 Agency Head/Department Secretary

Date:

FY 2014 PHYSICAL PLAN

Department : \_\_\_\_\_  
 Agency : HOUSING AND LAND USE REGULATORY BOARD  
 Operating Unit : \_\_\_\_\_  
 Organizational Code (UACS) : \_\_\_\_\_

| Particulars   | UACS CODE | Current Year's Accomplishments |                           |       | Physical Targets (Budget Year) |             |             |             | Variance | Remarks |             |
|---|-----------|--------------------------------|---------------------------|-------|--------------------------------|-------------|-------------|-------------|----------|---------|-------------|
|   |           | Actual Jan. 1 - Sept. 30       | Estimate Oct. 1 - Dec. 31 | TOTAL | TOTAL                          | 1st Quarter | 2nd Quarter | 3rd Quarter |          |         | 4th Quarter |
| 1   | 2         | 3                              | 4                         | 5=3+4 | 6=7+8+9+10                     | 7           | 8           | 9           | 10       | 11=6-5  | 12          |
| Part A  |           |                                |                           |       |                                |             |             |             |          |         |             |
| I. OPERATIONS   |           |                                |                           |       |                                |             |             |             |          |         |             |
| MFO 1 : TECHNICAL ADVISORY GROUP  |           |                                |                           |       |                                |             |             |             |          |         |             |
| Performance Indicators  |           |                                |                           |       |                                |             |             |             |          |         |             |
| A. Number of land use plans reviewed  |           |                                |                           |       | 12                             | 3           | 3           | 3           | 3        |         |             |
| B. Average percentage of stakeholders that rate land use plans as good or better  |           |                                |                           |       | 90%                            | 90%         | 90%         | 90%         | 90%      |         |             |
| C. Percentage of reviews of land use plans completed within two (2) months or less  |           |                                |                           |       | 90%                            | 90%         | 90%         | 90%         | 90%      |         |             |
| MFO 2 : LAND USE AND HOA REGULATION SERVICES  |           |                                |                           |       |                                |             |             |             |          |         |             |
| Licensing and Registration  |           |                                |                           |       |                                |             |             |             |          |         |             |
| A. Licensing and Registration   |           |                                |                           |       |                                |             |             |             |          |         |             |
| 1. Number of HOA Registered   |           |                                |                           |       | 1020                           | 250         | 256         | 257         | 257      |         |             |
| 2. Number of Subdivision dev't. Application acted upon  |           |                                |                           |       | 1000                           | 247         | 250         | 251         | 252      |         |             |
| 3. Average percentage of stakeholders who rate each development as good or better   |           |                                |                           |       | 90%                            | 90%         | 90%         | 90%         | 90%      |         |             |
| 4. Number of subdivision dev't. Applications acted upon within twenty-one (21) days                                       |           |                                |                           |       | 900                            | 221         | 223         | 228         | 228      |         |             |
| B. MONITORING   |           |                                |                           |       |                                |             |             |             |          |         |             |
| 1. Number of site inspection conducted  |           |                                |                           |       | 35000                          | 8748        | 8749        | 8751        | 8752     |         |             |
| 2. Percentage of inspections that result in issuance of notice of violation of land use planning standards and guidelines |           |                                |                           |       | 35%                            | 35%         | 35%         | 35%         | 35%      |         |             |
| 3. Percentage of dev't. That are inspected more than ten (10) times in the last year                                      |           |                                |                           |       | 0%                             | 0%          | 0%          | 0%          | 0%       |         |             |
| C. ENFORCEMENT  |           |                                |                           |       |                                |             |             |             |          |         |             |

| Particulars   | UACS CODE | Current Year's Accomplishments |                         |       | Physical Targets (Budget Year) |             |             |             | Variance | Remarks |             |
|---|-----------|--------------------------------|-------------------------|-------|--------------------------------|-------------|-------------|-------------|----------|---------|-------------|
|   |           | Actual Jan.1 - Sept.30         | Estimate Oct.1 - Dec.31 | TOTAL | TOTAL                          | 1st Quarter | 2nd Quarter | 3rd Quarter |          |         | 4th Quarter |
| 1   | 2         | 3                              | 4                       | 5=3+4 | 6=7+8+9+10                     | 7           | 8           | 9           | 10       | 11=6-5  | 12          |
| 1. Number enforcement actions undertaken                          |           |                                |                         |       | 1072                           | 265         | 265         | 269         | 273      |         |             |
| 2. Number of decisions overturned on appeal to a higher authority |           |                                |                         |       | 10%                            | 10%         | 10%         | 10%         | 10%      |         |             |
| 3. Percentage of enforcement actions resolved within 60 days      |           |                                |                         |       | 90%                            | 90%         | 90%         | 90%         | 90%      |         |             |
| D. HOA ADJUDICATED  |           |                                |                         |       |                                |             |             |             |          |         |             |
| 1. Number of disputes adjudicated                                 |           |                                |                         |       | 268                            | 64          | 66          | 68          | 70       |         |             |
| 2. Percentage of disputes elevated to the Court of Appeals        |           |                                |                         |       | 10%                            | 10%         | 10%         | 10%         | 10%      |         |             |
| 3. Percentage of disputes resolved within 60 days                 |           |                                |                         |       | 90%                            | 90%         | 90%         | 90%         | 90%      |         |             |

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