



QUARTERLY PHYSICAL REPORT OF OPERATION, 2017

as of JUNE 2017

Department: OEO  
 Agency: Housing and Land Use Regulatory Board  
 Operating Unit: Consolidated Central and Regional Offices  
 Organizational Code: 29012-01-00000

Performance Indicators	UACS Code	Physical Targets				TOTAL	Physical Accomplishments				TOTAL as of June	Variance as of June	Remarks
		1st Qtr	2nd Qtr	3rd Qtr	4th Qtr		1st Qtr	2nd Qtr	3rd Qtr	4th			
No. of CLUPs of HUCs, ICCs, Metro Manila LGUs and PFPs reviewed		3	3	3	2	11	3	5			8	2	CLUPs of San Juan, Dagupan City, Iligan City, Pasay City, Mandaue City, Cagayan de Oro City, Baguio City and St. Bernard, Leyte
Average stakeholders that rate land use plans good or better		100%	100%	100%	100%	100%	100%	100%			100%	0%	
Percentage of review of land use plans of HUCs, ICCs, Metro Manila LGUs and PFPs completed within 2 months or less from submission to approval		100%	100%	100%	100%	100%	100%	100%			100%	0%	

**MFO II: LAND USE AND HOA REGULATION**

**A. LICENSING AND REGULATION**

No. of HOAs registered		260	260	260	263	1043	237	263			500	-20	Demand driven.
Number of subdivision, condominium and other real estate development applications acted upon		245	250	250	248	993	200	191			391	-109	As of second quarter, 378 applications were approved, 13 applications were denied/returned to applicants and 159 are still pending due to lacking requirements, etc. Demand driven.
Average percentage of stakeholders who rate each development as good or better		90.00%	90.00%	90.00%	90.00%	90.00%	96.23%	98%			97%	7.00%	This based on the number of REM cases handled, conciliations conducted and licensed residential units.
Number of subdivision, condominium and other real estate development applications acted upon within 21 days		225	226	226	226	903	187	197			384	-67	The applications acted upon within 21 days is 96.9% of the LS applications approved.

**B. MONITORING**

Site inspections conducted		11,642	11,642	11,642	11,642	46568	11,036	15675			26712	3,428	This covers field, non-field and HOA monitoring activities conducted.
Percentage of inspections that result to Notice of Violation per approved plan (for field investigations)		43%	43%	43%	43%	43%	32.40%	18.7%			25.50%	-23.0%	The percentage of developers complying with the approved plan is higher than the set target.
Percentage of developments that are inspected more than 10 times in the last year		0	0	0	0	0	0	0			0	0	
<b>C. ENFORCEMENT</b>													
Number of enforcement actions undertaken		243	243	243	242	971	193	257			450	-36	
Number of decisions overturned on appeal to a higher authority		10%	10%	10%	10%	not more than 10%	10.0%	0%			6.25%	3.75	All decisions of the Board for the second quarter were affirmed by the appellate body. As of second quarter only 1 out of 16 decision was reversed.
Percentage of enforcement actions acted within 60 days		77.5%	77.5%	77.6%	77.5%	77.50%	49.2%	56%			53.0%	-24.50%	

**D. HOMEOWNERS ASSOCIATIONS (HOAs)**

Number of disputes adjudicated		92	92	93	93	370	76	126			202	18	
Percentage of decisions overturned on appeal to a higher authority		10%	10%	10%	10%	not more than 10%	7.7%	0.0%			5.30%	4.70%	All decisions of the Board for the second quarter were affirmed by the appellate body
Percentage of disputes resolved within 60 days		77.5%	77.5%	77.5%	77.5%	78%	50.0%	67%			61.0%	-16.5%	

Submitted by:

**ARTURO M. DUBLADO**  
 Director, Plans and Programs Group  
 17-Jul-17

Noted by:

*Lloyd Christopher A. Lao*  
**LLOYD CHRISTOPHER A. LAO**  
 CEO and Commissioner

Refined Organizational Outcomes and Performance Indicators, Second Quarter 2017

Housing and Land Use Regulatory Board

Organizational Outcome	Performance Indicators	2017 Performance Targets	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Remarks
Rational use of land and orderly development of communities improved	Percentage of municipalities and component cities with CLUPs increased by 1.6% by 2017	22	1	0			CLUP of City of Cabadbaran, Agusan del Norte approved per Sp Res. No. 029-2017, 23 Jan. 2017
Equitable access to housing and protection of subdivision and condominium buyers improved	Number of housing units increased by 1% by 2017	220,833	53,828	129,412			
	Percentage decreased of 1% on violations found (with order of imposition of fine )	330	48	67			
Governance of homeowners associations improved	Percentage of decisions upheld on appeal	90%	92.83%	100.00%			All decisions of the Board of Commissioners were affirmed by the Court of Appeals.

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