



QUARTERLY PHYSICAL REPORT OF OPERATION, 2017

as of SEPTEMBER 2017

Department: OEO
 Agency: Housing and Land Use Regulatory Board
 Operating Unit: Consolidated Central and Regional Offices
 Organizational Code: 29012-01-00000

Performance Indicators	UACS Code	Physical Targets				TOTAL	Physical Accomplishments				TOTAL as of Sept.	Variance as of Sept.	Remarks
		1st Qtr	2nd Qtr	3rd Qtr	4th Qtr		1st Qtr	2nd Qtr	3rd Qtr	4th			
No. of CLUPs of HUCs, ICCs, Metro Manila LGUs and PFPs reviewed		3	3	3	2	11	3	5	5		13	4	CLUPs of San Juan, Dagupan City, Iligan City, Pasay City, Mandaue City, Cagayan de Oro City, Baguio City and St. Bernard, Leyte; Mandaluyong City, Olongapo City, Muntinlupa City, Tacloban City, Valenzuela City
Average stakeholders that rate land use plans good or better		100%	100%	100%	100%	100%	100%	100%	100%		100%	0%	
Percentage of review of land use plans of HUCs, ICCs, Metro Manila LGUs and PFPs completed within 2 months or less from submission to approval		100%	100%	100%	100%	100%	100%	100%	100%		100%	0%	

MFO II: LAND USE AND HOA REGULATION

A. LICENSING AND REGULATION


No. of HOAs registered		260	260	260	263	1043	237	263	354		854	74	The overall accomp is 109.49%.
Number of subdivision, condominium and other real estate development applications acted upon		245	250	250	248	993	200	191	226		617	-128	As of third quarter, 592 applications were approved, 25 applications were denied/returned to applicants and 212 are still pending due to lacking requirements , etc. Demand driven.
Average percentage of stakeholders who rate each development as good or better		90.00%	90.00%	90.00%	90.00%	90.00%	96.23%	98%	97%		96%	6.00%	This is based on the number of REM cases handled, conciliations conducted over total licensed residential units.
Number of subdivision, condominium and other real estate development applications acted upon within 21 days		225	226	226	226	903	187	197	214		598	-79	The applications acted upon within 21 days is 97% of the LS applications approved.

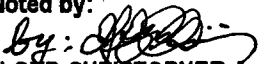
B. MONITORING

Site inspections conducted		11,642	11,642	11,642	11,642	46568	11,036	15675	16		41580	6,884	This covers field, non-field and HOA monitoring activities conducted.
Percentage of inspections that result to Notice of Violation per approved plan (for field investigations)		43%	43%	43%	43%	43%	32.40%	18.7%	20%		23.20%	-19.8%	The percentage of developers complying with the approved plan is higher than the set target.
Percentage of developments that are inspected more than 10 times in the last year		0	0	0	0	0	0	0			0	0	
C. ENFORCEMENT													
Number of enforcement actions undertaken		243	243	243	242	971	193	257	187		635	-94	
Number of decisions overturned on appeal to a higher authority		10%	10%	10%	10%	not more than 10%	10.0%	0%	0.0%		4.00%	6%	All decisions of the Board for the third quarter were affirmed by the appellate body. As of third quarter only 1 out of 24 decision was reversed.
Percentage of enforcement actions acted within 60 days		77.5%	77.5%	77.6%	77.5%	77.50%	49.2%	56%	62%		67.4%	-10.13%	

D. HOMEOWNERS ASSOCIATIONS (HOAs)

Number of disputes adjudicated		92	92	93	93	370	76	126	82		283	6	
Percentage of decisions overturned on appeal to a higher authority		10%	10%	10%	10%	not more than 10%	7.7%	0.0%	20.0%		8.00%	2.00%	As of 3 rd quarter 22 decisions of the 24 from appellate body were affirmed .
Percentage of disputes resolved within 60 days		77.5%	77.5%	77.5%	77.5%	78%	50.0%	67%	70%		67.5%	-16.5%	

Submitted by:

ARTURO M. DUBLADO
 Head, PPG
 24-Oct. 2017

Noted by:

LLOYD CHRISTOPHER A. LAO
 CEO and Commissioner

Refined Organizational Outcomes and Performance Indicators, Third Quarter 2017

Housing and Land Use Regulatory Board

Organizational Outcome	Performance Indicators	2017 Performance Targets	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr.	Remarks
Rational use of land and orderly development of communities improved	Percentage of municipalities and component cities with CLUPs increased by 1.6% by 2017	22	1	1	1		CLUP of City of Cabadbaran, Agusan del Norte approved per Sp Res. No. 029-2017, 23 Jan. 2017; San Juan Abra (Res. 101 S. of 2017-June 30); Tubo, Abra (Res. 112, S. of 2017-July 23)
Equitable access to housing and protection of subdivision and condominium buyers improved	Number of housing units increased by 1% by 2017	220,833	53,828	75,584	76,599		Accomplished 93.3% of target as of 3rd quarter,
	Percentage decreased of 1% on violations found (with order of imposition of fine)	330	48	67	176		
Governance of homeowners associations improved	Percentage of decisions upheld on appeal	90%	92.83%	100.00%	75.00%		Of the 4 decisions of the the Board of Commissioners for the 3rd quarter, 3 were affirmed and 1 was reversed by the Court of Appeals.

Submitted by:

ARTURO M. DUBLADO
 Director, Plans and Programs Group
 24-Oct-17

Noted by:

by: 
LLOYD CHRISTOPHER A. LAO
 CEO and Commissioner