



QUARTERLY PHYSICAL REPORT OF OPERATION, 2017

as of DECEMBER

Department: OEO

Agency: Housing and Land Use Regulatory Board

Operating Unit: Consolidated Central and Regional Offices

Organizational Code: 29012-01-00000

Performance Indicators	UACS Code	Physical Targets				TOTAL	Physical Accomplishments				TOTAL as of Dec.	Variance as of Dec.	Remarks
		1st Qtr	2nd Qtr	3rd Qtr	4th Qtr		1st Qtr	2nd Qtr	3rd Qtr	4th Qtr			
No. of CLUPs of HUCs, ICCs, Metro Manila LGUs and PPFs reviewed		3	3	3	2	11	3	5	5	0	13	4	CLUPs of San Juan, Dagupan City, Iligan City, Pasay City, Mandaue City, Cagayan de Oro City, Baguio City and St. Bernard, Leyte; Mandaluyong City, Olongapo City, Muntinlupa City, Tacloban City, Valenzuela City, Navotas
Average stakeholders that rate land use plans good or better		100%	100%	100%	100%	100%	100%	100%	100%	0%	100%	0%	Achieved target.
Percentage of review of land use plans of HUCs, ICCs, Metro Manila LGUs and PPFs completed within 2 months or less from submission to approval		100%	100%	100%	100%	100%	100%	100%	100%	0%	100%	0%	Achieved target.

MFO II: LAND USE AND HOA REGULATION

A. LICENSING AND REGULATION

No. of HOAs registered		260	260	260	263	1043	237	263	354	147	1190	147	Achieved 114% of target.
Number of subdivision, condominium and other real estate development applications acted upon		245	250	250	248	993	200	191	226	417	1057	64	Of the 1057 applications acted upon, 797 applications were approved, 44 applications were denied/returned to applicants and 216 were evaluated but are still pending due to lacking requirements , etc.
Average percentage of stakeholders who rate each development as good or better		90.00%	90.00%	90.00%	90.00%	90.00%	96.23%	98%	97%	98.9%	97.1%	7.1%	This is computed based on the cases handled pertaining to real estate management (REM) plus conciliations conducted over total housing units licensed. The result was deducted from 100%.

Number of subdivision, condominium and other real estate development applications acted upon within 21 days		225	226	226	226	903	187	197	214	483	1031	128	Of the 1057 applications acted upon, 1031 or 98% were acted upon within the prescribed period.
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**B. MONITORING**

Site inspections conducted		11,642	11,642	11,642	11,642	46568	11,036	15675	15099	12452	54262	7,694	This covers field monitoring (9712) and non-field monitoring (21,952) activities for projects issued license to sell and field (2564) and non-field monitoring activities (20034) of Homeowners Associations.
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Percentage of inspections that result to Notice of Violation per approved plan (for field investigations)		43%	43%	43%	43%	43%	32.40%	18.7%	20%	13%	20.7%	22.3%	The maximum ceiling of 43% was not exceeded. This was computed based on the violations found against the number of field investigations conducted. This means that the percentage of developers who complied with the approved plan is higher than the target.
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Percentage of developments that are inspected more than 10 times in the last year		0	0	0	0	0	0	0	0			0	0		
<b>C. ENFORCEMENT</b>															
Number of enforcement actions undertaken		243	243	243	242	971	193	257	187	311	948	-23	Achieved 98% of the target. This include amicable settlements/compromise agreement, decisions rendered, dismissals with/without prejudice and writs of executions /alias writs of execution issued		
Number of decisions overturned on appeal to a higher authority		10%	10%	10%	10%	not more than 10%	10.0%	0%	0.0%	0%	4%	250%	Of the 25 decisions rendered by the Board of Commissioners (BOC) of HLURB, 24 decisions were affirmed and only 1 decision was reversed.		


Percentage of enforcement actions acted within 60 days		77.5%	77.5%	77.6%	77.5%	77.5%	49.2%	56%	62%	97.0%	75.00%	-2.50%	Of the 948 enforcement actions acted upon, 711 were acted upon within 60 days. The strategy of "first in first out" on case management was applied whereby old cases were prioritized in the disposition.
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**D. HOMEOWNERS ASSOCIATIONS (HOAs)**

Number of disputes adjudicated		92	92	93	93	370	76	126	82	170	389	19	Achieved 105% of the target. This include amicable settlements/ compromise agreement, decisions rendered, dismissals with/without prejudice and writs of executions /alias writs of execution issued.
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Percentage of decisions overturned on appeal to a higher authority		10%	10%	10%	10%	not more than 10%	7.7%	0.0%	20.0%	0%	8.33%	120.00%	
Percentage of disputes resolved within 60 days		77.5%	77.5%	77.5%	77.5%	78%	50.0%	67%	70%	77%	70.4%	-7.1%	Of the 389 HOA disputes resolved, 274 were acted upon within 60 days. The strategy of "first in first out" on case management was applied whereby old cases were prioritized in the disposition.

Submitted by:

  
**ARTURO M. DUBLADO**  
 Head, PPG  
 23-Jan-18

Noted by:

  
**LLOYD CHRISTOPHER A. LAO**  
 CEO and Commissioner

Refined Organizational Outcomes and Performance Indicators, 2017

Housing and Land Use Regulatory Board

Organizational Outcome	Performance Indicators	2017 Performance Targets	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr.	Remarks
Rational use of land and orderly development of communities improved	Percentage of municipalities and component cities with CLUPs increased by 1.6% by 2017	22	1	1	1	0	CLUP of City of Cabadbaran, Agusan del Norte approved per Sp Res. No. 029-2017, 23 Jan. 2017; San Juan Abra (Res. 101 S. of 2017-June 30); Tubo, Abra (Res. 112, S. of 2017-July 23)
Equitable access to housing and protection of subdivision and condominium buyers improved	Number of housing units increased by 1% by 2017	220,833	53,828	75,584	76,599	68,534	Achieved 124% of the target.
	Percentage decreased of 1% on violations found (with order of imposition of fine )	330	48	67	176	139	
Governance of homeowners associations improved	Percentage of decisions upheld on appeal	90%	92.83%	100.00%	75.00%	0.00%	Of the 24 deisions issued by appellate body on cases decided by the Board of Commissioner (BOC) of HLURB, 22 decisions were affirmed and 2 decisions or 8.33% were reversed.

Submitted by:

**ARTURO M. DUBLADO**  
 Director, Plans and Programs Group  
 15-Jan-18

Noted by:

By:   
**LLOYD CHRISTOPHER A. LAO**  
 CEO and Commissioner