



QUARTERLY PHYSICAL REPORT OF OPERATION, 2018

First Quarter

Department : OEO

Agency: Housing and Land Use Regulatory Board

Operating Unit: Consolidated Central and Regional Offices


Organizational Code: 29012-01-00000

Performance Indicators	UACS	Physical Targets				TOTAL	Physical Accomplishment				TOTAL as of Mar.	Variance as of Mar.	REMARKS
		1st Qtr	2nd Qtr	3rd Qtr	4th Qtr		1st	2nd	3rd	4th			
OO : Rational use of land and orderly development of communities improved													
LAND USE REGULATORY PROGRAM													
Outcome Indicators:													
1. Number and percentage of reviewed Comprehensive Land Use Plans (CLUPs) and Provincial Physical Framework Plans (PPFPs) compliant to land use planning standards and guidelines		3(70%)	3(70%)	3(70%)	3(70%)	12(70%)	4(70%)						Navotas City and Olongapo City (100% compliant); Iligan and Tacloban City (80%)
2. Percentage of stakeholders who rated HLURB regulatory processes as satisfactory or better		90%	90%	90%	90%	90%	93.9%				93.9%	3.9%	Total REM cases handled + conciliation conducted housing units rendered
Output Indicators:													
1. Percentage of HOA applications for registration approved and registered within the prescribed period		90%	90%	90%	90%	90%	100%				100%	10%	All applications for registration approved, registered and denied/returned to applicants were processed and approved within the prescribed period.

2. Percentage of license to sell applications acted upon within the prescribed period	90%	90%	90%	90%	90%	95%				95%	5%	Of the 162 applications approved, 154 were acted upon within the prescribed period.
3. Percentage of inspections that result in issuance of notice of violation	37%	37%	37%	37%	37%	13.2%				13.2%	23.8%	323 violations were found in 2448 investigations conducted.
LAND USE ADJUDICATION PROGRAM												
Outcome Indicators:												
1. Percentage of decisions elevated to Court of Appeals that are affirmative	90%	90%	90%	90%	90%	92.3%				92.3%	2.3%	Of the 13 decisions of the BOC on HOA cases, 12 decisions were affirmed by CA.
2. Percentage of stakeholders who rated HLURB adjudication processes as satisfactory	66%	66%	66%	66%	66%	66.53				66.53	0.53%	Appealed cases filed is 80 over 239 cases disposed. The result was deducted from 100%.
Output Indicators:												
1. Percentage of decisions rendered out of the total number of cases	46%	46%	46%	46%	46%	16%				16%	(30%)	239 cases were disposed out of the 1481 cases handled. 3 arbiters were designated as OIC/Acting Regional Field Officers and 1 was detailed at HUDCC.

2. Percentage of decisions rendered within sixty (60) days out of the total number of cases ripe for resolution		70%	70%	70%	70%	70%	30%				30%	(40%)	72 cases were disposed within 60days out of 240 cases ripe for resolution.
3. Percentage of decisions rendered on HOA disputes within sixty (60) days out of the total number of HOA cases ripe for resolution		70%	70%	70%	70%	70%	24.1%				24.1%	(45.9%)	27 cases were disposed within 60 days out of 112 cases ripe for resolution.

Submitted by:


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 April 17, 2018

Noted by:


LLOYD CHRISTOPHER A. LAO
 CEO and Commissioner