



QUARTERLY PHYSICAL REPORT OF OPERATION, 2018
Third Quarter

Department : OEO
 Agency: Housing and Land Use Regulatory Board
 Operating Unit: Consolidated Central and Regional Offices
 Organizational Code: 29012-01-00000

Performance Indicators	UACS	Physical Targets				TOTAL	Physical Accomplishment				TOTAL as of Sept.	Variance as of Sept.	REMARKS
		1st Qtr	2nd Qtr	3rd Qtr	4th Qtr		1st	2nd	3rd	4th			
OO : Rational use of land and orderly development of communities improved													
LAND USE REGULATORY PROGRAM													
1. Number and percentage of reviewed Comprehensive Land Use Plans (CLUPs) and Provincial Physical Framework Plans (PPFPs) compliant to land use planning standards and guidelines		3(70%)	3(70%)	3(70%)	3(70%)	12 (70%)	2 (100%) 2(80%)	5 (100%)	8 (above 70%)		17 (above 70%)	+8	As of 3rd qtr 17 CLUPs and PPFPs were reviewed: Navotas City, Olongapo City, Lapulapu City, Mandaue City, Iligan City, Tacloban City, Ilocos Norte, Quezon, Caloocan City, Malabon City, Zamboanga del Sur, Zamboanga del Norte, Samar, Bataan, Bulacan, Pampanga, San Juan City.
2. Percentage of stakeholders who rated HLURB regulatory processes as satisfactory or better		90%	90%	90%	90%	90%	93.9%	93.6%	95.42%		94.83%	4.47%	Total REM cases handled + conciliation conducted housing units licensed.

Output Indicators:												
1. Percentage of HOA applications for registration approved and registered within the prescribed period	90%	90%	90%	90%	90%	100%	97%	76.87%		91.29%	+1.29%	
2. Percentage of license to sell applications acted upon within the prescribed period	90%	90%	90%	90%	90%	95%	85.26	96%		92%	+2%	
3. Percentage of inspections that result in issuance of notice of violation	37%	37%	37%	37%	37%	13.2%	21.44	15.76%		16.8%		The lower result the better.
LAND USE ADJUDICATION PROGRAM												
Outcome Indicators:												
1. Percentage of decisions elevated to Court of Appeals that are affirmative	90%	90%	90%	90%	90%	92.3%	100	70%		85.19%	(4.81%)	As of 3rd quarter of the 27 decisions of the Board of Commissioners, 23 were affirmed.
2. Percentage of stakeholders who rated HLURB adjudication processes as satisfactory	66%	66%	66%	66%	66%	66.53	62.82	61.6%		63.66	(2.3%)	
Output Indicators:												
1. Percentage of decisions rendered out of the total number of cases	46%	46%	46%	46%	46%	16.13%	12.86%	13.68		31.6%	(14.4%)	
2. Percentage of decisions rendered within sixty (60) days out of the total number of cases ripe for resolution	70%	70%	70%	70%	70%	30%	45.95%	63%		44.28%	(25.22%)	
3. Percentage of decisions rendered on HOA disputes within sixty (60) days out of the total number of HOA cases ripe for resolution	70%	70%	70%	70%	70%	24.1%	63.7%	52.3%		45.7%	(24.3%)	

Submitted by:


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 11 October 2018

Noted by:


LLOYD CHRISTOPHER A. LAO
 CEO and Commissioner