



QUARTERLY PHYSICAL REPORT OF OPERATION, 2019
First Quarter

Department : OEO
 Agency: Housing and Land Use Regulatory Board
 Operating Unit: Consolidated Central and Regional Offices
 Organizational Code: 29012-01-00000

Performance Indicators	UACS	Physical Targets				TOTAL	Physical Accomplishment				TOTAL as of March	Variance as of March	REMARKS
		1st Qtr	2nd Qtr	3rd Qtr	4th Qtr		1st	2nd	3rd	4th			
OO : Rational use of land and orderly development of communities improved													
LAND USE REGULATORY PROGRAM													
1. Number and percentage of reviewed Comprehensive Land Use Plans (CLUPs) and Provincial Physical Framework Plans (PPFPs) compliant to land use planning standards and guidelines		3(70%)	3(70%)	3(70%)	3(70%)	12 (70%)	6				6	+3	Malabon City - approved on Feb. 28, 2019 (100% compliant) Valenzuela and Cagayan de Oro City - scheduled for Pre-Board (95% compliant); Pangasinan - 85% compliant; Caloocan - 80% compliant and Bacolod - 65% compliant

2. Percentage of stakeholders who rated HLURB regulatory processes as satisfactory or better		90%	90%	90%	90%	90%	94.5%				94.5%	+4.5%	For the first quarter, the total REM cases handled is 1,111 while the conciliations conducted is 1664 and the housing units covered by license to sell is 42,497. Thus, $1,111 + 1,664 = 2,775 / 42,497 = 6.53\%$. Less this from $100\% = 94.5\%$.
Output Indicators:													
1. Percentage of HOA applications for registration approved and registered within the prescribed period		95%	95%	95%	95%	95%	79.3%				79.3%	(15.7%)	For the first quarter, of the 179 HOAs approved and registered, 142 were approved and registered within the prescribe period resulting to 79.3% accomplishment.
2. Percentage of license to sell applications acted upon within the prescribed period		90%	90%	90%	90%	90%	85%				85%	(5%)	For the first quarter, of the 149 applications approved and returned to applicants, 126 applications were acted upon within 21 days, thus, the accomp. is 85%.
3. Percentage of inspections that result in issuance of notice of violation		not more than 21%	not more than 21%	not more than 21%	not more than 21%	not more than 21%	18.16%				18.16%		Of the 2,120 investigations conducted, 385 violations were found, thus, the % of inspections that result in the issuance of NOV is 18.16%.
LAND USE ADJUDICATION PROGRAM													
Outcome Indicators:													

1. Percentage of decisions elevated to Court of Appeals that are affirmative		90%	90%	90%	90%	90%	100%					100%	+10%	All decisions issued by the appellate body on cases decided by the Board of Commissioners (BOC) of HLURB were affirmed by the Court of Appeals.
2. Percentage of stakeholders who rated HLURB adjudication processes as satisfactory		43%	43%	43%	43%	43%	20%					20%	(23%)	For the first quarter, 188 cases were disposed while 152 appealed cases were received resulting to 80% appeal rate. Less this to 100% = 20%
Output Indicators:														
1. Percentage of decisions rendered out of the total number of cases							46%	12.16%				46%	(33.84%)	Of the 1,546 cases handled, 188 cases were disposed.
2. Percentage of decisions rendered within sixty (60) days out of the total number of cases ripe for resolution		62%	62%	62%	62%	62%	24%					24%	(38%)	
3. Percentage of decisions rendered on HOA disputes within sixty (60) days out of the total number of HOA cases ripe for resolution		67%	67%	67%	67%	67%	17%					17%	(50%)	

Submitted by:



MARISSA R. FELIZARDO

OIC, Plans and Programs Group - 27 April 2019

Noted by:



LLOYD CHRISTOPHER A. LAO

CEO and Commissioner