



QUARTERLY PHYSICAL REPORT OF OPERATION, 2019
as of Third Quarter

Department : OEO

Agency: Housing and Land Use Regulatory Board

Operating Unit: Consolidated Central and Regional Offices

Organizational Code: 29012-01-00000

Performance Indicators	UACS	Physical Targets				TOTAL	Physical Accomplishment				TOTAL as of Sept.	Variance as of Sept.	REMARKS
		1st Qtr	2nd Qtr	3rd Qtr	4th Qtr		1st	2nd	3rd	4th			
OO : Rational use of land and orderly development of communities improved													
LAND USE REGULATORY PROGRAM													
Outcome Indicators:													
1. Number and percentage of reviewed Comprehensive Land Use Plans (CLUPs) and Provincial Physical Framework Plans (PPFPs) compliant to land use planning standards and guidelines		3 (70%)	3 (70%)	3 (70%)	3 (70%)	12 (70%)	6 (1-100%; 2-95%; 1-85%; 1-80%; 1-65%)	4 (above 70%)	5 (above 70%)		15 (above 70%)	4%	5-100% (Malabon, Valenzuela City, Cag. De Oro City, Caloocan, Gen.Santos City); 4-95% (Mandaue City, Pangasinan, Or. Mindoro, Marinduque;3-90%) Southern Layte, Leyte, Davao Occ.); 1 75% (Naga City) . The status of CLUPs/ PDPFPs varies per quarter.


Performance Indicators	UACS	Physical Targets				TOTAL	Physical Accomplishment				TOTAL as of Sept.	Variance as of Sept.	REMARKS
		1st Qtr	2nd Qtr	3rd Qtr	4th Qtr		1st	2nd	3rd	4th			
2. Percentage of Stakeholders who rated HLURB regulatory process as satisfactory		90%	90%	90%	90%	90%	94.50%	97.50%	98.70%		97.40%	7.4%	
Output Indicators													
1. Percentage of HOA applications for registration approved and registered within the prescribed period		95%	95%	95%	95%	95%	92.18%	97%	93.00%		94.32%	-0.68%	
2. Percentage of license to sell applications acted upon within the prescribed period		90%	90%	90%	90%	90%	85%	85%	92%		88.12%	-1.88%	
3. Percentage of inspections that result in issuance of Notice of Violation		not more than 21%	not more than 21%	not more than 21%	not more than 21%	not more than 21%	18%	16%	12%		15.31%	5.69%	
LAND USE ADJUDICATION PROGRAM													
Outcome Indicators:													
1. Percentage of decisions elevated to Court of Appeals that are affirmative		90%	90%	90%	90%	90%	100%	100%	100%		100%	10%	As of third quarter, all decisions of the HLURB Board of Commissioners were affirmed by the Court of Appeals (CA).

Performance Indicators	UACS	Physical Targets				TOTAL	Physical Accomplishment				TOTAL as of Sept.	Variance as of Sept.	REMARKS
		1st Qtr	2nd Qtr	3rd Qtr	4th Qtr		1st	2nd	3rd	4th			
2. Percentage of stakeholders who rated HLURB adjudication process as satisfactory		43%	43%	43%	43%	43%	20%	57.75%	57.22%		40%	3.00%	As of third quarter, of the 562 cases disposed, 224 were not appealed to the Board, thus, $224/562 \times 100 = 40\%$.
Output Indicators* as of the qtr.													
1. Percentage of decisions rendered out of the total number of cases						46%	12.16%	20.65%	26.45%		26.45%	-19.55%	As of thirdquarter, of the 2,125 cases handled, 562 cases were disposed, thus, $562/2,125 \times 100 = 26.45\%$.
2. Percentage of decisions rendered within 60 days out of the total number of cases ripe for resolution		62%	62%	62%	62%	62%	24%	32%	51.6%		51.6%	-10%	As of third quarter 244 REM cases were disposed within 60 days out of the 573 cases ripe for resolution, thus, $244/573 \times 100 = 51.6\%$.
3. Percentage of decisions rendered on HOA disputes within 60 days out of the total number of HOA cases ripe for resolution		67%	67%	67%	67%	67%	17%	25%	33.2%		33.2%	33%	While for HOA cases, 83 cases were disposed within 60 days out of the 250 cases ripe for resolution, thus, $83/250 \times 100 = 33.2\%$.

* as of the quarter
Submitted by:

Noted by:

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OIC-CEO and Commissioner