



QUARTERLY PHYSICAL REPORT OF OPERATION, 2019
as of Fourth Quarter

Department : DEO
Agency: Housing and Land Use Regulatory Board
Operating Unit: Consolidated Central and Regional Offices
Organizational Code: 29012-01-00000

Performance Indicators	UACS	Physical Targets				TOTAL	Physical Accomplishment				TOTAL as of Dec.	Variance as of Dec.	REMARKS
		1st Qtr	2nd Qtr	3rd Qtr	4th Qtr		1st	2nd	3rd	4th			
OO : Rational use of land and orderly development of communities improved													
LAND USE REGULATORY PROGRAM													
Outcome Indicators:													
1. Number and percentage of reviewed Comprehensive Land Use Plans (CLUPs) and Provincial Physical Framework Plans (PPFPs) compliant to land use planning standards and guidelines		3 (70%)	3 (70%)	3 (70%)	3 (70%)	12 (70%)	6 (1-100%; 2-95%; 1-85%; 1-80%; 1-65%)	4 (above 70%)	5 (above 70%)	1 (100%); 5 (95%); 1 (90%); 1 (80%)	15 (14-above 70%; 1-65%)	3	Achieved more than 100% of target. 6-100% (PPFP of Pangasinan and CLUPs of Malabon, Valenzuela City, Cag. De Oro City, Caloocan, Gen.Santos City were approved by the Board.); 5-95% (CLUP of Mandaue City and PPFPs of Or. Mindoro, Southern Leyte; Leyte, Marinduque;1-(90%-PPFP of Davao Occ.); 1-80% (CLUP of Iriga City); 1- 75% (Naga City); 1-65% (Bacolod City) .
2. Percentage of Stakeholders who rated HLURB regulatory process as satisfactory		90%	90%	90%	90%	90%		97.50%	98.70%	98.2%	97.3%	7.3%	Achieved target.

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Output Indicators:													
1. Percentage of HOA applications for registration approved and registered within the prescribed period		95%	95%	95%	95%	95%	92.18%	97%	93.0%	96%	95.0%	1.00%	Achieved target. For 2019, of the 1,034 applications approved, 981 applications or 95% were approved within the prescribed period.
2. Percentage of license to sell applications acted upon within the prescribed period		90%	90%	90%	90%	85%	93.2%	92%	93%	92%	2.00%	Achieved target. A validation of accomplishment in the second quarter was conducted specifically for Central Visayas Region. It appeared that there was a discrepancy in the accomplishment submitted from 30 to 45 applications acted upon within the prescribe period and from 16 to 1 in applications acted upon beyond the prescribe period. The total accomplishment for second quarter showed that 178 out of the 191 applications or 93.2% were acted upon within the prescribe period. For 2019, a total of 872 applications were acted upon within the prescribe period, where 799 were approved and 85 were denied/ returned to applicants, thus, 799/872 = 92%	

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3. Percentage of inspections that result in issuance of Notice of Violation		not more than 21%	not more than 21%	not more than 21%	not more than 21%	18%	16%	12%	14%	15.00%	6.00%	Achieved target.	
LAND USE ADJUDICATION PROGRAM													
Outcome Indicators:													
1. Percentage of decisions elevated to Court of Appeals that are affirmative		90%	90%	90%	90%	100%	100%	100%	100%	100%	10%	Achieved target. As of fourth quarter, all decisions of the HLURB Board of Commissioners were affirmed by the Court of Appeals (CA).	
2. Percentage of stakeholders who rated HLURB adjudication process as satisfactory		43%	43%	43%	43%	20%	57.75%	57.22%	66.1%	49%	3.00%	Achieved target. For 2019, 857 cases disposed and 438 appealed cases were received; thus, 419/857 = 49% were not appealed to the Board.	

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1. Percentage of decisions rendered out of the total number of cases					46%	12.16%	20.65%	26.45%	35%	35%	-11%	As of fourth quarter, a total of 857 cases were disposed out of the 2,448 cases handled or an accomplishment of 35% (857/2,448) which is a short of the target of 46%. This can be attributed mainly to a substantial reduction in the number of Arbiters by 32% (from 22 to 15), despite hiring efforts resulting from the non-replacement of several Arbiters who resigned (1), transferred to another agency (1), continued detail to HUDCC (1), died (1), or who were assigned to a different full time posts (3). Furthermore, of the 15 Arbiters, only seven (7) are full-time Arbiters while eight (8) Arbiters were also designated to handle concurrent posts.	