

I. HOUSING AND LAND USE REGULATORY BOARD

For general administration and support, support to operations, and operations as indicated hereunderP 181,608,000

New Appropriations, by Program/Project

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Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 16,257,000	P 20,454,000		P 36,711,000
Sub-total, General Administration and Support	16,257,000	20,454,000		36,711,000
II. Support to Operations				
a. Formulation of Policies and Standards, Rules and Regulations on Human Settlements	56,860,000	23,444,000		80,304,000
Sub-total, Support to Operations	56,860,000	23,444,000		80,304,000
III. Operations				
a. Regulation of Human Settlements Plans and Programs	51,714,000	12,879,000		64,593,000
Sub-total, Operations	51,714,000	12,879,000		64,593,000
Total, Programs	124,831,000	56,777,000		181,608,000
TOTAL NEW APPROPRIATIONS	P 124,831,000	P 56,777,000		P 181,608,000

TOTAL PROGRAMS AND ACTIVITIES