

J. HOUSING AND LAND USE REGULATORY BOARD

For general administration and support, support to operations, and operations as indicated hereunder .....P 167,398,000

ew Appropriations, by Program/Project  
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Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 13,804,000	P 19,158,000		P 32,962,000
Sub-total, General Administration and Support	13,804,000	19,158,000		32,962,000
II. Support to Operations				
a. Formulation of Policies and Standards, Rules and Regulations on Human Settlements	51,309,000	20,927,000		72,236,000
Sub-total, Support to Operations	51,309,000	20,927,000		72,236,000
III. Operations				
a. Regulation of Human Settlements Plans and Programs	50,465,000	11,735,000		62,200,000
Sub-total, Operations	50,465,000	11,735,000		62,200,000
Total, Programs	115,578,000	51,820,000		167,398,000
TOTAL NEW APPROPRIATIONS	P 115,578,000	P 51,820,000		P 167,398,000

Special Provision(s)

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

## GENERAL APPROPRIATIONS ACT, FY 2011

## PROGRAMS AND ACTIVITIES

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<b>I. General Administration and Support</b>				
<b>a. General Administration and Support Services</b>				
1. General management and supervision	P 13,804,000	P 19,158,000		P 32,962,000
Sub-total, General Administration and Support	13,804,000	19,158,000		32,962,000
<b>II. Support to Operations</b>				
<b>a. Formulation of Policies and Standards, Rules and Regulations on Human Settlements</b>	51,309,000	20,927,000		72,236,000
1. Formulation, revision, adoption and dissemination of standards and guidelines for physical plans, subdivisions and urban land reform	2,044,000	2,905,000		4,949,000
2. Conduct of legal researches and studies on the scope and application of the supervisory, jurisdictional control and regulatory functions, including urban land reform and subdivisions	2,277,000	2,616,000		4,893,000
3. Operational requirements for the implementation of human settlement projects, including special/ad hoc projects	7,983,000	1,840,000		9,823,000
4. Technical support to management on program conceptualization and development, coordination and monitoring	13,882,000	6,476,000		20,358,000
5. Formulation of the National Urban Development and Housing Framework		361,000		361,000
6. Monitoring of implementation/compliance with locational development permits issued, including the formulation of implementing rules and regulations for enforcement	25,123,000	6,729,000		31,852,000
Sub-total, Support to Operations	51,309,000	20,927,000		72,236,000
<b>III. Operations</b>				
<b>a. Regulation of Human Settlements Plans and Programs</b>				
1. Provision of town planning and zoning assistance in the preparation of human settlements plans and concept planning for urban land reform areas for priority development (APD) and subdivisions, including its review and evaluation as well as the operation of a data banking system and the provision for cartographic assistance	10,295,000	2,543,000		12,838,000