

K. HOUSING AND LAND USE REGULATORY BOARD

For general administration and support, support to operations, and operations as indicated hereunder .....P 204,199,000

New Appropriations, by Program/Project

	<u>Current Operating Expenditures</u>			
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>A. PROGRAMS</b>				
<b>I. General Administration and Support</b>				
a. General Administration and Support Services	P 21,930,000	P 19,118,000	P 1,557,000	P 42,605,000
Sub-total, General Administration and Support	21,930,000	19,118,000	1,557,000	42,605,000
<b>II. Support to Operations</b>				
a. Formulation of Policies and Standards, Rules and Regulations on Human Settlements	63,133,000	25,117,000		88,250,000
Sub-total, Support to Operations	63,133,000	25,117,000		88,250,000
<b>III. Operations</b>				
a. Regulation of Human Settlements Plans and Programs	57,529,000	15,815,000		73,344,000
Sub-total, Operations	57,529,000	15,815,000		73,344,000
<b>Total, Programs</b>	142,592,000	60,050,000	1,557,000	204,199,000
<b>TOTAL NEW APPROPRIATIONS</b>	P 142,592,000	P 60,050,000	P 1,557,000	P 204,199,000

Special Provision(s)

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	<u>Maintenance and Other Operating Expenses</u>			
	<u>Personal Services</u>	<u>Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>I. General Administration and Support</b>				
a. General Administration and Support Services				
1. General management and supervision	P 21,930,000	P 19,118,000	P 1,557,000	P 42,605,000
Sub-total, General Administration and Support	21,930,000	19,118,000	1,557,000	42,605,000
<b>II. Support to Operations</b>				
a. Formulation of Policies and Standards, Rules and Regulations on Human Settlements	63,133,000	25,117,000		88,250,000